

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1928-29

# ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

1928-29



# PROVINCE OF ALBERTA


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## ESTIMATES FOR THE FISCAL YEAR 1928-29

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# PROVINCE OF ALBERTA

## CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEAR 1928-29

| DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Estimates<br>for 1927 | Compared with<br>Actual<br>for 1926 |
|---|---|-----------------------|-------------------------------------|
| <u>INCOME ACCOUNT</u>   |   |                       |                                     |
| GENERAL REVENUE FUND:   |   |                       |                                     |
| Revenue .....   | \$13,273,614.62                             | \$12,501,046.54       | \$11,912,128.27                     |
| Expenditure .....   | 13,262,259.70                               | 12,474,868.05         | 11,894,327.74                       |
| Surplus.....  | \$ 11,354.92                                | \$ 26,178.49          | \$ 17,800.53                        |
| ALBERTA GOVERNMENT TELEPHONES:  |   |                       |                                     |
| Revenue .....   | \$ 3,490,000.00                             | \$ 3,382,000.00       | \$ 3,090,345.09                     |
| Expenditure .....   | 3,442,331.00                                | 3,361,663.18          | 3,090,345.09                        |
| Surplus.....  | \$ 47,669.00                                | \$ 20,336.82          |                                     |
| <u>CAPITAL ACCOUNT</u>  |   |                       |                                     |
| GENERAL REVENUE FUND:   |   |                       |                                     |
| Receipts .....  | \$ 1,656,738.74                             | \$ 3,092,054.24       | \$ 3,865,539.16                     |
| Payments .....  | 7,854,930.37                                | 5,463,821.82          | 5,817,891.75                        |
| Balance, financed by Capital borrowings and funds on<br>hand.....         | \$ 6,198,191.63                             | \$ 2,371,767.58       | \$ 1,952,352.59                     |
| ALBERTA GOVERNMENT TELEPHONES:  |   |                       |                                     |
| Payments, financed by funds on hand.....                                  | \$ 650,000.00                               | \$ 650,000.00         | \$ 405,323.71                       |
| <u>SUMMARY</u>  |   |                       |                                     |
| Chargeable to Income.....   | \$16,704,590.70                             | \$15,836,531.23       | \$14,984,672.83                     |
| Chargeable to Capital.....  | 8,504,930.37                                | 6,113,821.82          | 6,223,215.46                        |
| Amount to be voted under Section 3 of The Appropriation Act,<br>1928..... | \$25,209,521.07                             | \$21,950,353.05       | \$21,207,888.29                     |



# PROVINCE OF ALBERTA

## ESTIMATES FOR THE FISCAL YEAR 1928-29

### COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

#### INCOME ACCOUNT

| DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926     |
|---|---|--|------------------------|
| <b>REVENUE</b>  |   |  |                        |
| Dominion of Canada.....                                     | \$ 2,373,942.20                             | \$ 2,373,942.20                        | \$ 2,389,001.36        |
| Agriculture Department .....                                | 373,325.88                                  | 349,987.97                             | 300,189.29             |
| Attorney General's Department.....                          | 3,661,150.00                                | 3,350,550.00                           | 3,168,864.84           |
| Education Department .....                                  | 240,610.00                                  | 209,860.00                             | 234,592.94             |
| Executive Council .....                                     | 290,575.00                                  | 278,995.00                             | 346,944.20             |
| Legislation .....   | 2,020.00                                    | 3,425.00                               | 1,239.23               |
| Municipal Affairs Department .....                          | 1,772,000.00                                | 1,991,500.00                           | 1,999,246.37           |
| Provincial Secretary's Department.....                      | 3,521,425.00                                | 3,072,073.98                           | 2,690,679.54           |
| Public Health Department .....                              | 446,374.00                                  | 279,975.00                             | 232,369.92             |
| Public Works Department.....                                | 88,800.00                                   | 68,400.00                              | 62,273.91              |
| Railways and Telephones Department (Railways Branch).....   | 500.00                                      | 1,000.00                               | 1,234.39               |
| Treasury Department .....                                   | 502,892.54                                  | 521,337.39                             | 485,492.28             |
|   | <u>\$13,273,614.62</u>                      | <u>\$12,501,046.54</u>                 | <u>\$11,912,128.27</u> |
| Railways and Telephones Department (Telephones Branch)..... | \$ 3,490,000.00                             | \$ 3,382,000.00                        | \$ 3,090,345.09        |
| <b>EXPENDITURE</b>  |   |  |                        |
| Public Debt .....   | \$ 4,738,416.04                             | \$ 4,649,679.40                        | \$ 4,236,337.19        |
| Executive Council .....                                     | 339,945.00                                  | 337,969.00                             | 477,991.65             |
| Legislation .....   | 183,100.00                                  | 187,387.39                             | 174,899.25             |
| Agriculture Department .....                                | 741,444.00                                  | 644,776.23                             | 610,752.43             |
| Attorney General's Department.....                          | 1,512,519.91                                | 1,533,201.00                           | 1,489,349.80           |
| Education Department .....                                  | 2,315,495.00                                | 2,220,975.78                           | 2,101,946.75           |
| Municipal Affairs Department .....                          | 218,325.00                                  | 237,562.00                             | 211,991.29             |
| Provincial Secretary's Department.....                      | 80,495.00                                   | 58,220.00                              | 54,912.34              |
| Public Health Department.....                               | 1,258,441.00                                | 1,011,984.00                           | 929,191.27             |
| Public Works Department.....                                | 1,598,037.00                                | 1,315,804.00                           | 1,317,913.31           |
| Railways and Telephones Department (Railways Branch).....   | 38,116.25                                   | 46,630.00                              | 45,273.88              |
| Treasury Department .....                                   | 237,925.50                                  | 230,679.25                             | 243,768.58             |
|   | <u>\$13,262,259.70</u>                      | <u>\$12,474,868.05</u>                 | <u>\$11,894,327.74</u> |
| Railways and Telephones Department (Telephones Branch)..... | \$ 3,442,331.00                             | \$ 3,361,663.18                        | \$ 3,090,345.09        |









# PROVINCE OF ALBERTA

## ESTIMATES FOR THE FISCAL YEAR 1928-29

### COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS

#### CAPITAL ACCOUNT

| DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926    |
|--|---|--|-----------------------|
| <b>RECEIPTS</b>  |   |  |                       |
| Agriculture Department .....                                 | \$ 201,219.63                               | \$ 194,219.69                          | \$ 180,628.61         |
| Attorney General's Department .....                          | .....                                       | .....                                  | 153.00                |
| Education Department .....                                   | 150,000.00                                  | 140,000.00                             | 132,221.72            |
| Executive Council .....                                      | 218,000.00                                  | 209,000.00                             | 194,807.92            |
| Municipal Affairs Department .....                           | 210,000.00                                  | 212,500.00                             | 124,398.90            |
| Public Health Department .....                               | .....                                       | .....                                  | 12,749.48             |
| Public Works Department .....                                | 284,800.00                                  | 785,233.59                             | 459,864.21            |
| Railways and Telephones (Railways Branch) .....              | 569,719.11                                  | 263,692.24                             | 249,863.33            |
| Treasury Department .....                                    | 23,000.00                                   | 1,287,408.72                           | 2,510,851.99          |
|  | <b>\$1,656,738.74</b>                       | <b>\$3,092,054.24</b>                  | <b>\$3,865,539.16</b> |
| <b>PAYMENTS</b>  |   |  |                       |
| Executive Council .....                                      | \$ 84,646.87                                | \$ 60,000.00                           | \$ 50,788.14          |
| Agriculture Department .....                                 | 729,170.00                                  | 106,265.00                             | 108,759.39            |
| Education Department .....                                   | 205,000.00                                  | 185,250.00                             | 151,686.15            |
| Municipal Affairs Department .....                           | .....                                       | .....                                  | 15,889.37             |
| Public Health Department .....                               | 25,000.00                                   | 30,747.00                              | 24,120.44             |
| Public Works Department .....                                | 3,376,263.00                                | 2,489,705.00                           | 2,832,867.40          |
| Railways and Telephones Department (Railways Branch) .....   | 3,333,150.50                                | 2,413,154.82                           | 2,456,733.66          |
| Treasury Department .....                                    | 101,700.00                                  | 178,700.00                             | 177,047.20            |
|  | <b>\$7,854,930.37</b>                       | <b>\$5,463,821.82</b>                  | <b>\$5,817,891.75</b> |
| Railways and Telephones Department (Telephones Branch) ..... | \$ 650,000.00                               | \$ 650,000.00                          | \$ 405,323.71         |



# DETAILED ESTIMATES OF REVENUE

## OF THE

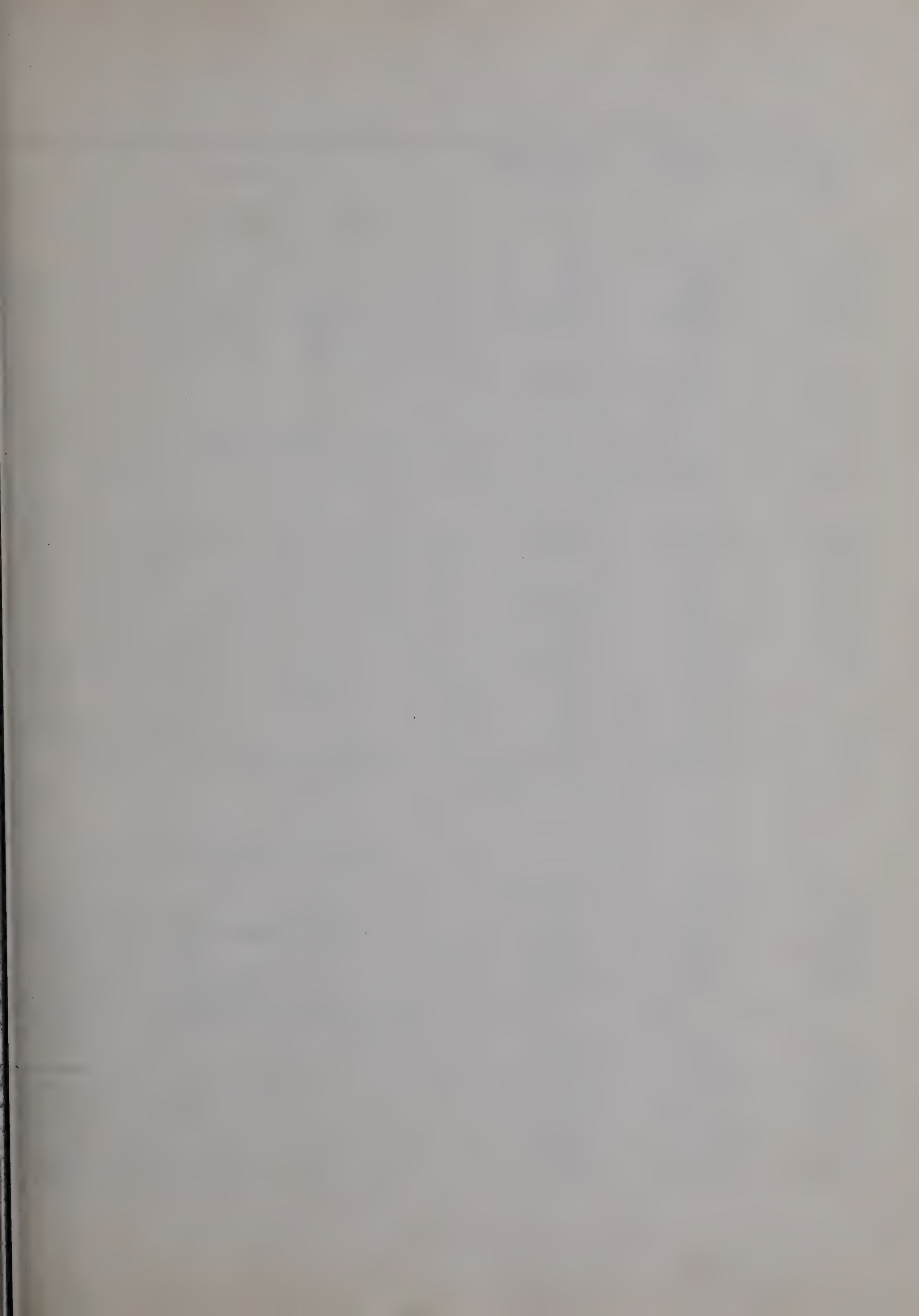
# PROVINCE OF ALBERTA

### FOR THE FISCAL YEAR 1928-29

## INCOME ACCOUNT

| DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926           |
|--|---|--|------------------------------|
| <b>DOMINION OF CANADA</b>                                    |   |  |                              |
| <b>SUBSIDIES:</b>  |   |  |                              |
| Government and Legislation.....                              | \$ 190,000.00                               | \$ 190,000.00                          | \$ 190,000.00                |
| Population .....   | 486,067.20                                  | 486,067.20                             | 516,560.00                   |
| Debt Allowance .....   | 405,375.00                                  | 405,375.00                             | 405,375.00                   |
| Compensation for Public Lands.....                           | 562,500.00                                  | 562,500.00                             | 562,500.00                   |
|  | <u>\$1,643,942.20</u>                       | <u>\$1,643,942.20</u>                  | <u>\$1,674,435.00</u>        |
| <b>SCHOOL LANDS FUNDS:</b>                                   |   |  |                              |
| Interest on Principal Moneys Invested and other Sources..... | \$ 730,000.00                               | \$ 730,000.00                          | \$ 714,566.36                |
| <b>TOTAL: DOMINION OF CANADA, INCOME ACCOUNT.....</b>        | <b><u>\$2,373,942.20</u></b>                | <b><u>\$2,373,942.20</u></b>           | <b><u>\$2,389,001.36</u></b> |
| <b>AGRICULTURE DEPARTMENT</b>                                |   |  |                              |
| Agricultural Schools Act .....                               | \$ 60,000.00                                | \$ 20,000.00                           | \$ 19,898.88                 |
| Agriculture Department Act:                                  |   |  |                              |
| Butter Marketing Service.....                                |   |  | 1,269.54                     |
| Egg and Poultry Marketing Service.....                       |   | 2,700.00                               |                              |
| Bee Diseases Act: Fees.....                                  | 100.00                                      |  |                              |
| Brands Act:  |   |  |                              |
| Brand Fees .....   | 13,000.00                                   | 14,000.00                              | 13,143.25                    |
| Brand Books .....  | 250.00                                      | 500.00                                 | 628.15                       |
| Dairymen's Act:  |   |  |                              |
| Cream Graders' and Testers' Licenses.....                    | 445.00                                      | 425.00                                 | 456.00                       |
| Creamery Licenses .....                                      | 525.00                                      | 550.00                                 | 555.00                       |
| Dominion Government: Subvention re Seed Fairs.....           | 5,000.00                                    | 1,000.00                               | 1,022.67                     |
| Game Act:  |   |  |                              |
| Game Licenses .....  | 60,000.00                                   | 62,000.00                              | 60,145.18                    |
| Fur Tax .....  | 52,000.00                                   | 70,000.00                              | 64,270.99                    |
| Sale of Fur .....  | 2,500.00                                    | 2,500.00                               | 2,658.76                     |
| Fur Marketing Service.....                                   | 1,500.00                                    | 1,000.00                               |                              |
| Fur Farm Leases.....   | 24,000.00                                   | 27,000.00                              |                              |
| Miscellaneous Revenue .....                                  | 2,000.00                                    | 500.00                                 | 152.09                       |
| Live Stock Encouragement Act: Interest on Advances.....      | 18,000.00                                   | 10,000.00                              | 9,210.23                     |











| DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926   |
|---|---|--|----------------------|
| <b>AGRICULTURE DEPARTMENT—Continued</b>                           |   |  |                      |
| Names of Homes Act Registration Fees.....                         | \$ 30.00                                    | \$ 30.00                               | \$ 22.00             |
| Noxious Weeds Act .....   | 200.00                                      | 200.00                                 | 183.80               |
| Produce Merchants Act: Licenses.....                              | .....                                       | 2,000.00                               | 2,091.50             |
| Relief Acts: Improvement Districts, Interest on Advances.....     | 10,000.00                                   | 10,000.00                              | 7,171.21             |
| Seed Grain Acts: Improvement Districts, Interest on Advances..... | 16,000.00                                   | 14,000.00                              | 11,423.83            |
| Stallion Enrolment Act:   |   |  |                      |
| Fees .....  | 1,900.00                                    | 2,500.00                               | 1,869.00             |
| Stock Inspection Act:   |   |  |                      |
| Fees .....  | 44,000.00                                   | 53,500.00                              | 51,101.08            |
| Butchers' and Hide Dealers' Licenses.....                         | 1,800.00                                    | 2,000.00                               | 1,778.00             |
| Threshers' Lien Act:  |   |  |                      |
| Threshing Machine Licenses.....                                   | 6,700.00                                    | 5,700.00                               | 5,664.20             |
| Miscellaneous:  |   |  |                      |
| Refund on Exhibits.....   | .....                                       | .....                                  | 400.00               |
| Provincial Farms Revenue.....                                     | 25,000.00                                   | 25,000.00                              | 23,156.77            |
| Oliver Farm Revenue.....  | 9,000.00                                    | 8,000.00                               | 7,332.14             |
| Sale of Automobiles.....  | .....                                       | .....                                  | 200.00               |
| Sale of Eggs.....   | 2,500.00                                    | 2,200.00                               | 2,077.20             |
| Sale of Poultry.....  | 7,500.00                                    | 6,800.00                               | 6,686.16             |
| Women's Home Bureau Service.....                                  | 150.00                                      | 150.00                                 | 134.60               |
| Service Fees for Stallions.....                                   | 1,300.00                                    | 2,000.00                               | 2,280.88             |
| Sale of Estray Animals.....                                       | 2,700.00                                    | 1,300.00                               | 1,304.06             |
| Casual .....  | 4,000.00                                    | 1,200.00                               | 1,179.85             |
| Inspection of Greenhouses.....                                    | 50.00                                       | .....                                  | .....                |
| Interest on Agreements of Sale.....                               | 1,175.88                                    | 1,232.97                               | 722.27               |
| <b>TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT.....</b>         | <b>\$ 373,325.88</b>                        | <b>\$ 349,987.97</b>                   | <b>\$ 300,189.29</b> |

#### ATTORNEY GENERAL'S DEPARTMENT

|   |              |              |              |
|---|--------------|--------------|--------------|
| Bankruptcy Act: Fees.....                           | \$ 2,800.00  | \$ 2,500.00  | \$ 2,359.15  |
| Billiard Room Act: Licenses.....                    | 17,000.00    | 17,000.00    | 16,398.50    |
| Children's Protection Act: Reimbursements.....      | 12,000.00    | 8,000.00     | 7,358.49     |
| Clerks of Court Act: Fees.....                      | 161,000.00   | 160,000.00   | 155,193.69   |
| Commissioners for Oaths Act: Fees.....              | 4,500.00     | 4,000.00     | 4,203.00     |
| Estates of Mentally Incompetent Act.....            | 12,000.00    | 8,000.00     | 7,527.81     |
| Government Liquor Control Act of Alberta.....       | 2,250,000.00 | 2,000,000.00 | 1,941,332.61 |
| Land Titles Act: Assurance Fund, Unearned Increment |              |              |              |
| Tax, etc. ....                                      | 445,000.00   | 425,000.00   | 412,349.44   |
| Magistrates and Justices Act: Fees.....             | 8,000.00     | 7,000.00     | 6,795.56     |
| Mothers' Allowance Act: Reimbursements.....         | 170,000.00   | 155,000.00   | 146,452.98   |
| Notaries Public Act: Fees.....                      | 1,300.00     | 1,500.00     | 1,102.00     |
| Official Guardian Act: Fees and Interest.....       | 10,000.00    | 11,000.00    | 10,587.17    |
| Restaurant Act: Fees.....                           | 14,000.00    | 14,000.00    | 13,543.10    |
| Sheriffs Act: Fees.....                             | 50,000.00    | 60,000.00    | 52,567.90    |
| Succession Duties Act: Fees.....                    | 375,000.00   | 338,000.00   | 253,611.25   |

| DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926    |
|---|---|--|-----------------------|
| <b>ATTORNEY GENERAL'S DEPARTMENT—Continued</b>                        |   |  |                       |
| Miscellaneous:  |   |  |                       |
| Alberta Provincial Police.....  | \$ 2,000.00                                 |  | \$ 1,977.21           |
| Commission on Collections.....  | 500.00                                      | \$ 500.00                              | 389.25                |
| Confiscated Money .....   | 300.00                                      | 300.00                                 | 294.00                |
| Dominion Statute Fines.....   | 30,000.00                                   | 30,000.00                              | 29,909.16             |
| Estreated Bail .....  | 3,000.00                                    | 1,500.00                               | 1,120.00              |
| Forfeited Appeal Costs.....   | 500.00                                      | 600.00                                 | 638.40                |
| Master-in-Chambers Fees .....   |   | 50.00                                  | 10.00                 |
| Outstanding Cheques .....   | 100.00                                      | 300.00                                 | 12.95                 |
| Provincial Statute Fines.....   | 30,000.00                                   | 95,000.00                              | 91,591.87             |
| Sale of Equipment.....  | 2,000.00                                    | 1,000.00                               | 2,423.96              |
| Solicitors' Earnings (Fees and Reimbursements).....                   | 1,500.00                                    | 1,800.00                               | 1,666.93              |
| Reimbursement Dominion Parks Magistrates' Salaries.....               | 4,600.00                                    | 4,600.00                               | 3,449.88              |
| Unclaimed Witness Fees.....   | 50.00                                       | 50.00                                  | 9.33                  |
| Unclaimed Suitors' Money.....   | 3,500.00                                    | 3,500.00                               | 3,555.14              |
| Casual .....  | 500.00                                      | 350.00                                 | 434.11                |
| <b>TOTAL: ATTORNEY GENERAL'S DEPARTMENT,<br/>INCOME ACCOUNT .....</b> | <b>\$3,661,150.00</b>                       | <b>\$3,350,550.00</b>                  | <b>\$3,168,864.84</b> |

#### EDUCATION DEPARTMENT

|  |                      |                      |                      |
|--|----------------------|----------------------|----------------------|
| Interest:  |                      |                      |                      |
| Loans to Normal Students.....                      | \$ 14,000.00         | \$ 13,000.00         | \$ 12,909.12         |
| Loans to School Districts.....                     | 20,000.00            | 11,000.00            | 18,449.65            |
| Loans for the Purchase of Automobiles.....         | 100.00               |                      |                      |
| Technical Education Act:                           |                      |                      |                      |
| Dominion Government Subvention.....                | 80,000.00            | 75,000.00            | 96,811.58            |
| Miscellaneous:                                     |                      |                      |                      |
| Appeal Fees .....                                  | 2,250.00             | 1,800.00             | 1,927.00             |
| Debenture Commissions .....                        | 1,000.00             | 1,000.00             | 969.50               |
| Examination Fees .....                             | 85,500.00            | 74,000.00            | 70,151.00            |
| Inspection of Indian Schools.....                  | 610.00               | 610.00               | 610.00               |
| Institute of Technology and Art: Fees.....         | 11,000.00            | 9,000.00             | 8,526.40             |
| Normal Schools: Fees.....                          | 17,500.00            | 18,000.00            | 17,866.00            |
| Reading Course: Fees.....                          | 800.00               |                      |                      |
| Sale of Material.....                              | 2,000.00             | 900.00               | 715.27               |
| Sale of Texts and School Acts.....                 | 1,000.00             | 800.00               | 691.14               |
| Summer School for Teachers: Fees.....              | 4,000.00             | 3,500.00             | 3,295.00             |
| Teachers' Certificates and Permits.....            | 600.00               | 1,000.00             | 1,291.50             |
| Casual .....                                       | 250.00               | 250.00               | 379.78               |
| <b>TOTAL: EDUCATION DEPT., INCOME ACCOUNT.....</b> | <b>\$ 240,610.00</b> | <b>\$ 209,860.00</b> | <b>\$ 234,592.94</b> |

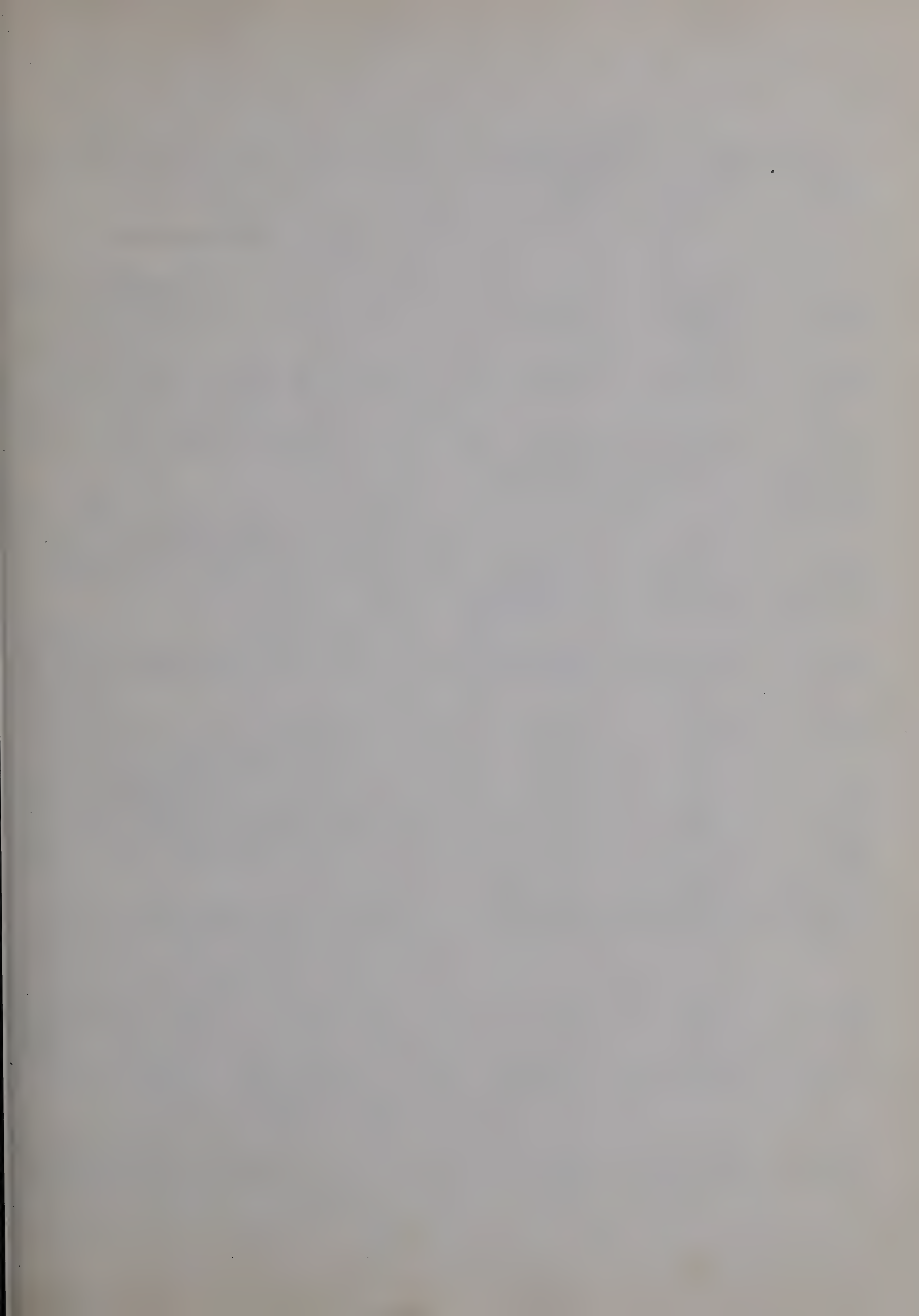
#### EXECUTIVE COUNCIL

##### BUREAU OF LABOUR:

##### Boilers Act:

|                                  |             |             |             |
|----------------------------------|-------------|-------------|-------------|
| Examination Fees .....           | \$ 5,500.00 | \$ 5,500.00 | \$ 5,293.00 |
| Inspection Certificate Fees..... | 15,000.00   | 15,000.00   | 11,871.19   |
| License Plates Fees.....         | 12,000.00   | 12,350.00   | 11,818.50   |
| Re-Registration Fees .....       | 1,800.00    | 1,800.00    | 1,709.00    |









| DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926   |
|--|---|--|----------------------|
| <b>EXECUTIVE COUNCIL—Continued</b>   |   |  |                      |
| <b>BUREAU OF LABOR:</b>  |   |  |                      |
| <b>Boilers Act—Continued:</b>  |   |  |                      |
| Sale of Regulations and Acts.....  | \$ 200.00                                   | \$ 250.00                              | \$ 138.86            |
| Survey of Drawings.....  | 1,000.00                                    | 900.00                                 | 855.75               |
| Miscellaneous .....  | 200.00                                      | 200.00                                 | 4.50                 |
| <b>Dominion Government:</b>  |   |  |                      |
| Employment Office Co-ordination Act: Subvention.....                             | 13,000.00                                   | 16,500.00                              | 9,982.60             |
| Proportion Unemployment Relief.....  |   |  | 1,257.76             |
| <b>Theatres Act:</b>   |   |  |                      |
| Moving Picture Operators' License Fees.....                                      | 2,200.00                                    | 1,800.00                               | 1,820.00             |
|  | \$ 50,900.00                                | \$ 54,300.00                           | \$ 44,751.16         |
| <b>GENERAL OFFICE .....</b>  |   |  | \$ 5,754.06          |
| <b>CIVIL SERVICE COMMISSIONER'S OFFICE:</b>                                      |   |  |                      |
| Refunds of Government Contributions under Sec. 17, Super-<br>annuation Act ..... | \$ 30,000.00                                | \$ 17,500.00                           | \$ 15,862.13         |
| Reimbursement of Salaries of Inspectors of Mines.....                            |   |  | 458.50               |
|  | \$ 30,000.00                                | \$ 17,500.00                           | \$ 16,320.63         |
| <b>MINES BRANCH:</b>   |   |  |                      |
| Coal Sales Act: Registration Fees.....   | \$ 20.00                                    | \$ 25.00                               | \$ 52.00             |
| Mine Owners' Tax Act.....  | 200,000.00                                  | 200,000.00                             | 273,603.73           |
| <b>Mines Act:</b>  |   |  |                      |
| Certificate Fees .....   | 1,500.00                                    | 1,500.00                               | 1,403.00             |
| Coal Leases .....  | 575.00                                      | 550.00                                 | 500.15               |
| Coal Miners' Examination Fees.....   | 500.00                                      |  |                      |
| Coal Miners' Provisional Certificates: Fees.....                                 | 300.00                                      |  |                      |
| District Inspectors: Fees.....   | 1,260.00                                    |  |                      |
| Examination Fees .....   | 500.00                                      | 500.00                                 | 462.00               |
| Royalty (coal mined under Road Allowances).....                                  | 3,000.00                                    | 3,000.00                               | 2,549.72             |
| Sales of Mines Act and Report Books.....   | 2,000.00                                    | 1,600.00                               | 1,531.80             |
| Casual .....   | 20.00                                       | 20.00                                  | 15.95                |
|  | \$ 209,675.00                               | \$ 207,195.00                          | \$ 280,118.35        |
| <b>TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT.....</b>                             | <b>\$ 290,575.00</b>                        | <b>\$ 278,995.00</b>                   | <b>\$ 346,944.20</b> |
| <b>LEGISLATION</b>   |   |  |                      |
| <b>Fees:</b>   |   |  |                      |
| Certified Copies of Bills.....   | \$ 20.00                                    | \$ 25.00                               | \$ 29.00             |
| Private Bills .....  | 2,000.00                                    | 3,400.00                               | 1,210.00             |
| Casual .....   |   |  | .23                  |
| <b>TOTAL: LEGISLATION, INCOME ACCOUNT.....</b>                                   | <b>\$ 2,020.00</b>                          | <b>\$ 3,425.00</b>                     | <b>\$ 1,239.23</b>   |
| <b>MUNICIPAL AFFAIRS DEPARTMENT</b>  |   |  |                      |
| <b>Educational Tax Act:</b>  |   |  |                      |
| Educational Taxes, Leased Lands.....   | \$ 35,000.00                                | \$ 25,000.00                           | \$ 19,817.12         |
| Educational Taxes, General.....  | 135,000.00                                  | 150,000.00                             | 145,972.72           |

| DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926    |
|--|---|--|-----------------------|
| <b>MUNICIPAL AFFAIRS DEPARTMENT—Continued</b>      |   |  |                       |
| Improvement District Act:                          |   |  |                       |
| Administration of Improvement Districts.....       | \$ 60,000.00                                | \$ 60,000.00                           | \$ 60,000.00          |
| Municipal Relief Act:                              |   |  |                       |
| Interest on Relief Advances.....                   | 8,000.00                                    | 10,000.00                              | 11,295.03             |
| Municipal Seed Grain Act:                          |   |  |                       |
| Interest on Seed Grain Advances.....               | 65,000.00                                   | 65,000.00                              | 61,545.01             |
| Supplementary Revenue Tax Act.....                 | 1,100,000.00                                | 1,250,000.00                           | 1,277,116.85          |
| Tax Recovery Act:                                  |   |  |                       |
| Costs and Fees.....                                | 27,000.00                                   | 20,000.00                              | 16,228.12             |
| Commissions on School Taxes.....                   | 11,000.00                                   | 10,000.00                              | 10,429.73             |
| Timber Areas Tax Act.....                          | 10,000.00                                   | 20,000.00                              | 25,826.19             |
| Wild Lands Tax Act.....                            | 320,000.00                                  | 380,000.00                             | 369,740.52            |
| Miscellaneous.....                                 | 1,000.00                                    | 1,500.00                               |                       |
| Certificate Fees .....                             |   |  | 154.47                |
| Miscellaneous Fees .....                           |   |  | 302.21                |
| Sale of Automobiles.....                           |   |  | 800.00                |
| Commission on Collections re Noxious Weeds.....    |   |  | 10.47                 |
| Casual Revenue .....                               |   |  | 7.93                  |
| <b>TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME</b> |   |  |                       |
| <b>ACCOUNT .....</b>                               | <b>\$1,772,000.00</b>                       | <b>\$1,991,500.00</b>                  | <b>\$1,999,246.37</b> |
| <b>PROVINCIAL SECRETARY'S DEPARTMENT</b>           |   |  |                       |
| <b>GENERAL OFFICE</b>                              |   |  |                       |
| Auctioneers and Pedlars Act:                       |   |  |                       |
| Auctioneers' Licenses .....                        | \$ 6,000.00                                 | \$ 6,200.00                            | \$ 6,112.50           |
| Pedlars' Licenses .....                            | 5,000.00                                    | 5,300.00                               | 5,302.00              |
| Beverage Tax Act.....                              |   |  | 23.61                 |
| Change of Name Act: Fees .....                     | 100.00                                      | 400.00                                 | 398.00                |
| Companies Act: Fees.....                           | 27,500.00                                   | 28,000.00                              | 26,337.00             |
| Foreign Companies Act: Fees.....                   | 5,000.00                                    | 4,000.00                               | 3,616.70              |
| Gasoline Vendors' Tax Act.....                     | 850,000.00                                  | 700,000.00                             | 423,777.96            |
| Railway Mileage Tax Act.....                       | 215,125.00                                  | 195,373.98                             | 320,373.98            |
| Miscellaneous:                                     |   |  |                       |
| Extracts, Searches, etc. ....                      | 400.00                                      | 300.00                                 | 292.35                |
| Miscellaneous Registrations .....                  | 300.00                                      | 600.00                                 | 641.25                |
| Casual Revenue .....                               |   |  | 241.05                |
|  | <b>\$1,109,425.00</b>                       | <b>\$ 940,173.98</b>                   | <b>\$ 787,116.40</b>  |
| <b>CORPORATIONS TAXATION BRANCH</b>                |   |  |                       |
| Corporations Taxation Act:                         |   |  |                       |
| Banks .....  | \$ 65,000.00                                | \$ 67,700.00                           | \$ 67,700.00          |
| Elevator Companies .....                           | 48,000.00                                   | 45,000.00                              | 44,525.00             |
| Express Companies .....                            | 8,000.00                                    | 8,000.00                               | 7,520.00              |
| Insurance Companies .....                          | 310,000.00                                  | 280,000.00                             | 260,534.76            |
| Land Companies .....                               | 3,500.00                                    | 4,500.00                               | 4,420.40              |
| Loan Companies .....                               | 10,000.00                                   | 11,000.00                              | 10,803.05             |
| Gas and Power Companies.....                       | 20,000.00                                   | 14,000.00                              | 13,107.72             |
| Telegraph Companies .....                          | 5,000.00                                    | 4,800.00                               | 4,816.04              |
| Trust Companies .....                              | 5,000.00                                    | 5,200.00                               | 5,123.80              |
| Miscellaneous Companies .....                      | 110,000.00                                  | 108,000.00                             | 106,231.07            |
|  | <b>\$ 584,500.00</b>                        | <b>\$ 548,200.00</b>                   | <b>\$ 524,781.84</b>  |









| DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926    |
|---|---|--|-----------------------|
| PROVINCIAL SECRETARY'S DEPARTMENT— <i>Continued</i>               |   |  |                       |
| THEATRES AND AMUSEMENTS BRANCH                                    |   |  |                       |
| Amusements Tax Act:   |   |  |                       |
| Amusements Tax .....  | \$ 185,000.00                               | \$ 200,000.00                          | \$ 200,898.45         |
| Pari-Mutuel Tax .....   | 120,000.00                                  | 100,000.00                             | .....                 |
| Theatres Act:   |   |  |                       |
| Censorship Fees .....   | 10,000.00                                   | 10,200.00                              | 10,192.00             |
| License Fees .....  | 14,000.00                                   | 14,000.00                              | 14,455.00             |
|   | <u>\$ 329,000.00</u>                        | <u>\$ 324,200.00</u>                   | <u>\$ 225,545.45</u>  |
| MOTOR VEHICLE BRANCH  |   |  |                       |
| Vehicles and Highway Traffic Act:                                 |   |  |                       |
| Owners' Certificates .....  | \$1,425,000.00                              | \$1,200,000.00                         | \$1,096,691.35        |
| Dealers' Certificates .....                                       | 18,000.00                                   | 13,000.00                              | 12,313.50             |
| Dealers' Plates .....   | 5,500.00                                    | 4,000.00                               | 3,126.75              |
| Chauffeurs' Licenses .....  | 6,500.00                                    | 6,000.00                               | 5,982.00              |
| Garage Licenses .....   | 1,500.00                                    | 1,500.00                               | 1,425.00              |
| Livery Licenses .....   | 20,000.00                                   | 17,000.00                              | 16,657.50             |
| Transfer Fees .....   | 22,000.00                                   | 18,000.00                              | 17,039.75             |
|   | <u>\$1,498,500.00</u>                       | <u>\$1,259,500.00</u>                  | <u>\$1,153,235.85</u> |
| TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT,<br>INCOME ACCOUNT ..... | <u>\$3,521,425.00</u>                       | <u>\$3,072,073.98</u>                  | <u>\$2,690,679.54</u> |

## PUBLIC HEALTH DEPARTMENT

|  |           |            |           |
|--|-----------|------------|-----------|
| Chiropractic Act: Fees.....                                | \$ 500.00 | \$ 500.00  | \$ 300.00 |
| Marriage Act: Fees.....                                    | 24,000.00 | 23,000.00  | 22,185.75 |
| Public Health Nurses Act: Fees.....                        | 1,000.00  | 1,000.00   | 1,044.39  |
| Private Hospitals Act: Licenses.....                       | 500.00    | 500.00     | 420.30    |
| Venereal Diseases Act: Dominion Government Subvention..... | 10,900.00 | 7,800.00   | 3,855.59  |
| Miscellaneous:   |           |            |           |
| Care of Incurables: Charitable Relief.....                 | 1,500.00  | 500.00     | 644.75    |
| Central Alberta Sanatorium:                                |           |            |           |
| Patients' Maintenance Charges.....                         | 98,000.00 | 95,000.00  | 75,884.53 |
| Payments by Staff for Services, Supplies, etc. ....        | 26,000.00 | .....      | .....     |
| Nursing Services, Municipal Districts.....                 | 1,000.00  | 2,000.00   | 2,480.00  |
| Provincial Mental Institute, Oliver:                       |           |            |           |
| Patients' Maintenance Charges.....                         | 1,000.00  | 1,000.00   | 633.33    |
| Payments by Staff for Services, Supplies, etc. ....        | 9,000.00  | .....      | .....     |
| Provincial Mental Hospital, Ponoka:                        |           |            |           |
| Patients' Maintenance Charges.....                         | 95,000.00 | 100,000.00 | 94,538.55 |
| Payments by Staff for Services, Supplies, etc. ....        | 57,760.00 | .....      | .....     |
| Provincial Training School, Red Deer:                      |           |            |           |
| Patients' Maintenance Charges.....                         | 27,300.00 | 21,500.00  | 20,063.36 |
| Payments by Staff for Services, Supplies, etc. ....        | 12,000.00 | .....      | .....     |
| Reimbursement of Relief in Municipal Districts.....        | 3,000.00  | 200.00     | 194.25    |
| Sale of Supplies.....                                      | 100.00    | 200.00     | 203.58    |
| Sale of Vaccine and Sera.....                              | 2,000.00  | 2,000.00   | 139.50    |
| Travelling Clinic.....                                     | 25,000.00 | 15,000.00  | .....     |



| DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926  |
|--|---|--|---------------------|
| <b>PUBLIC HEALTH DEPARTMENT—Continued</b>              |   |  |                     |
| Vital Statistics .....                                 | \$ 11,350.00                                | \$ 9,675.00                            | \$ 9,727.04         |
| Provincial Special Hospital:                           |   |  |                     |
| Patients' Maintenance Charges.....                     | 32,000.00                                   |  |                     |
| Payments by Staff for Services, Supplies, etc.....     | 7,464.00                                    |  |                     |
| Inspection of Schools.....                             |   | 100.00                                 | 55.00               |
| <b>TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT</b> | <b>\$446,374.00</b>                         | <b>\$279,975.00</b>                    | <b>\$232,369.92</b> |

### PUBLIC WORKS DEPARTMENT

|   |                     |                     |                     |
|---|---------------------|---------------------|---------------------|
| <b>Institutions:</b>                                  |                     |                     |                     |
| Provincial Mental Hospital, Oliver.....               | \$ 500.00           |                     | \$ 672.82           |
| Provincial Gaol, Lethbridge.....                      | 25,000.00           | \$ 30,000.00        | 25,605.27           |
| Provincial Gaol, Fort Saskatchewan.....               | 25,000.00           | 20,000.00           | 18,578.29           |
| Provincial Mental Hospital, Ponoka.....               | 9,000.00            | 8,000.00            | 7,142.51            |
| Provincial Training School, Red Deer.....             | 500.00              | 200.00              | 162.37              |
| <b>Surveys Branch:</b>                                |                     |                     |                     |
| Road Allowance Leases.....                            | 700.00              | 700.00              | 664.50              |
| Survey of Townsites.....                              | 2,000.00            | 1,800.00            | 2,285.50            |
| <b>Miscellaneous:</b>                                 |                     |                     |                     |
| Garage .....  | 4,500.00            | 4,500.00            | 4,399.58            |
| Rents .....   | 15,000.00           | 1,500.00            | 1,262.50            |
| Sale of Material.....                                 | 500.00              | 500.00              | 338.02              |
| Sale of Plans.....                                    |                     |                     |                     |
| Truckage .....  | 600.00              | 600.00              | 591.00              |
| Casual .....  | 500.00              | 600.00              | 571.45              |
| Public Vehicles Act.....                              | 5,000.00            |                     |                     |
| <b>TOTAL: PUBLIC WORKS DEPT., INCOME ACCOUNT.....</b> | <b>\$ 88,800.00</b> | <b>\$ 68,400.00</b> | <b>\$ 62,273.91</b> |

### RAILWAYS AND TELEPHONES DEPARTMENT

#### (RAILWAYS BRANCH)

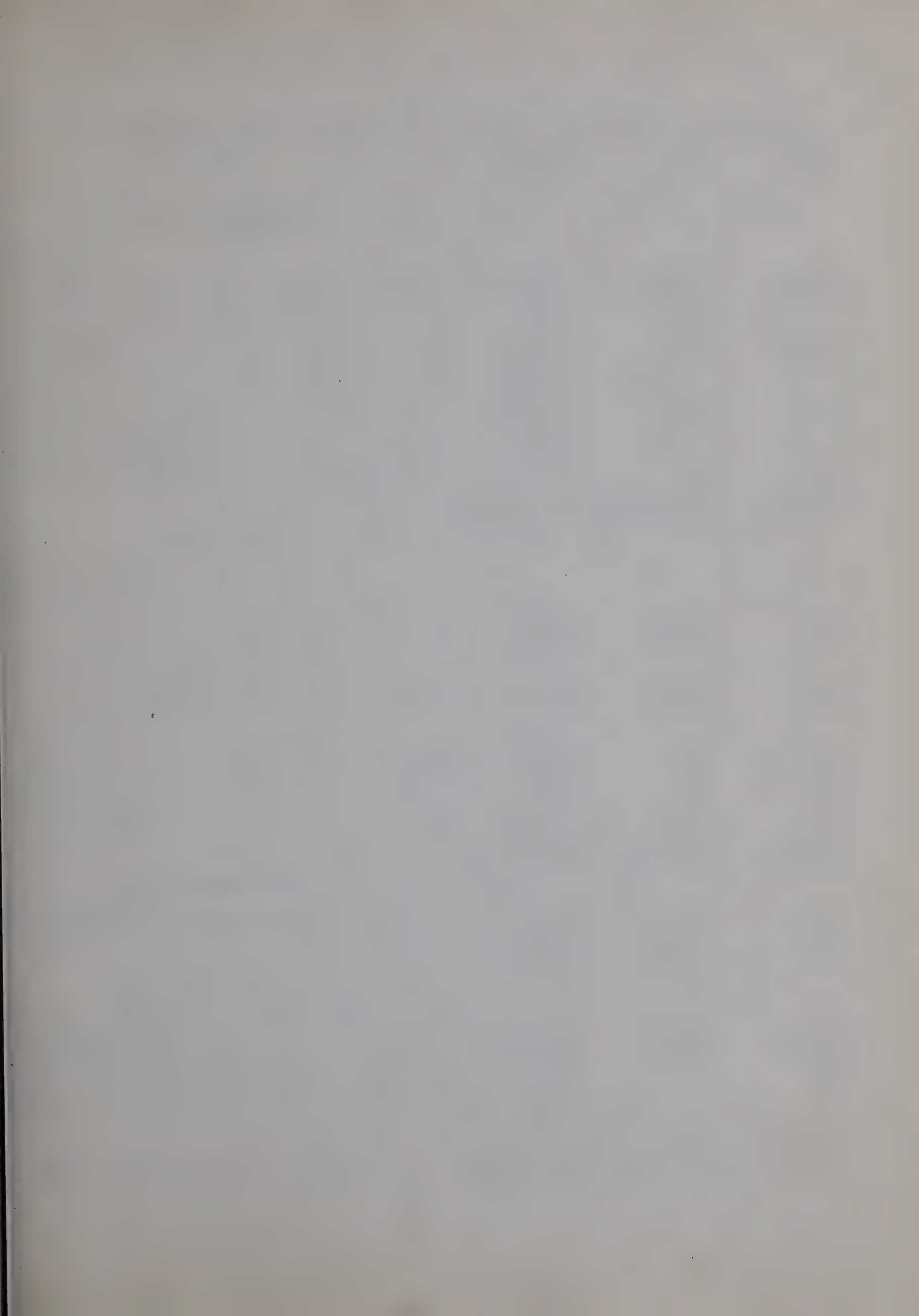
|  |           |             |             |
|--|-----------|-------------|-------------|
| Drainage Districts—Reimbursement Preliminary Expenses..... | \$ 500.00 | \$ 1,000.00 | \$ 1,234.39 |
|--|-----------|-------------|-------------|

### RAILWAYS AND TELEPHONES DEPARTMENT

#### (TELEPHONES BRANCH)

|                                     |                |                |                |
|-------------------------------------|----------------|----------------|----------------|
| Telephone Receipts .....            | \$3,390,000.00 | \$3,205,000.00 | \$2,913,345.09 |
| Province of Alberta Subvention..... | 100,000.00     | 177,000.00     | 177,000.00     |

|   |                       |                       |                       |
|---|-----------------------|-----------------------|-----------------------|
| <b>TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (TELE-<br/>PHONES BRANCH), INCOME ACCOUNT.....</b> | <b>\$3,490,000.00</b> | <b>\$3,382,000.00</b> | <b>\$3,090,345.09</b> |
|---|-----------------------|-----------------------|-----------------------|







| DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926   |
|---|---|--|----------------------|
| <b>TREASURY DEPARTMENT</b>                                    |   |  |                      |
| Interest on:  |   |  |                      |
| Advances to—  |   |  |                      |
| Drainage and Irrigation Districts.....                        | \$ 500.00                                   | \$ 1,000.00                            | \$ 1,090.21          |
| Elevators .....   | 36,092.54                                   | 39,078.66                              | 41,912.20            |
| Lethbridge Northern Irrigation District.....                  |   |  | 19,486.91            |
| School Libraries .....  | 700.00                                      | 700.00                                 | 750.00               |
| Bank Balances .....   | 55,000.00                                   | 68,500.00                              | 68,490.52            |
| Debentures Sold .....   | 15,000.00                                   | 20,000.00                              | 44,861.02            |
| Investments .....   | 200,000.00                                  | 150,000.00                             | 123,623.25           |
| Loans .....   | 28,000.00                                   | 28,000.00                              | 27,535.06            |
| Previous Years' Refunds.....                                  | 7,000.00                                    | 12,000.00                              | 11,924.87            |
| Profits on Working Funds .....                                | 6,000.00                                    | 66,458.73                              |                      |
| Rebate on Temporary Loans.....                                |   |  | 8,548.00             |
| Casual .....  | 1,000.00                                    | 500.00                                 | 765.19               |
|   | <b>\$ 349,292.54</b>                        | <b>\$ 386,237.39</b>                   | <b>\$ 348,987.23</b> |
| <b>INSURANCE BRANCH</b>                                       |   |  |                      |
| Alberta Insurance Act:  |   |  |                      |
| Agents' Fees:   |   |  |                      |
| Fire and Other Classes.....                                   | \$ 22,000.00                                | \$ 16,500.00                           | \$ 16,626.10         |
| Life .....  | 6,000.00                                    | 5,500.00                               | 5,619.40             |
| Tax payable on Unregistered Insurance.....                    | 1,200.00                                    | 1,000.00                               | 1,393.47             |
| Companies Tax:  |   |  |                      |
| Fire and Other Classes.....                                   | 78,000.00                                   | 71,000.00                              | 71,300.00            |
| Life .....  | 12,000.00                                   | 11,000.00                              | 11,100.00            |
| Other Receipts:   |   |  |                      |
| Brokers' Fees .....   | 150.00                                      | 100.00                                 | 175.00               |
| Brokers' Tax .....  | 200.00                                      | 200.00                                 | 380.79               |
| Filing Fees .....   | 300.00                                      | 50.00                                  | 125.00               |
| Miscellaneous .....   | 3,900.00                                    | 500.00                                 | 762.37               |
| Fire Prevention Act.....                                      | 13,500.00                                   | 13,000.00                              | 12,880.08            |
|   | <b>\$ 137,250.00</b>                        | <b>\$ 118,850.00</b>                   | <b>\$ 120,362.21</b> |
| <b>KING'S PRINTER'S OFFICE</b>                                |   |  |                      |
| Advertising in and Sale of Gazette.....                       | \$ 8,000.00                                 | \$ 9,000.00                            | \$ 9,058.18          |
| Sale of Statutes.....   | 2,500.00                                    | 2,500.00                               | 2,386.52             |
|   | <b>\$ 10,500.00</b>                         | <b>\$ 11,500.00</b>                    | <b>\$ 11,444.70</b>  |
| <b>PUBLIC UTILITIES COMMISSION</b>                            |   |  |                      |
| Fees:   |   |  |                      |
| Debenture Applications .....                                  | \$ 3,100.00                                 | \$ 2,300.00                            | \$ 2,126.25          |
| Sale of Shares Act.....                                       | 1,000.00                                    | 700.00                                 | 1,047.50             |
| Tariff .....  | 1,500.00                                    | 1,500.00                               | 1,282.65             |
| Reimbursement of Advisory Engineer's Salary and Expenses..... | 250.00                                      | 250.00                                 | 236.39               |
| Miscellaneous .....   |   |  | 5.35                 |
|   | <b>\$ 5,850.00</b>                          | <b>\$ 4,750.00</b>                     | <b>\$ 4,698.14</b>   |
| <b>TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT.....</b>        | <b>\$ 502,892.54</b>                        | <b>\$ 521,337.39</b>                   | <b>\$ 485,492.28</b> |



# DETAILED ESTIMATES OF RECEIPTS

OF THE

## PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1928-1929

### CAPITAL ACCOUNT

| DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Estimates<br>for 1927 | Compared with<br>Actual<br>for 1926 |
|--|---|-----------------------|-------------------------------------|
| AGRICULTURE DEPARTMENT                                       |   |                       |                                     |
| Agriculture Department Act:                                  |   |                       |                                     |
| Repayments of Advances.....                                  | \$ 55,000.00                                | \$ 55,000.00          |                                     |
| Registered Seed Branch.....                                  |   |                       | \$ 20,000.00                        |
| Egg and Poultry Marketing Service.....                       |   |                       | 45,000.00                           |
| Cream Grading, Butter Grading and Marketing Service.....     |   |                       | 25,000.00                           |
| Agricultural Pests:  |   |                       |                                     |
| Sales of Poisons.....  | 500.00                                      | 1,000.00              | 1,230.99                            |
| Collections .....  | 10,000.00                                   | 10,000.00             | 6,194.65                            |
| Fodder Relief .....  | 1,000.00                                    | 500.00                | 594.68                              |
| Live Stock Encouragement Act:                                |   |                       |                                     |
| Collections .....  | 85,000.00                                   | 40,000.00             | 34,039.25                           |
| Moving Settlers—Reimbursements of Freight.....               | 5,000.00                                    | 40,000.00             | 12,481.40                           |
| Repayments of Loans to Creameries.....                       |   |                       | 230.00                              |
| Oliver Farm .....  | 1,000.00                                    | 1,000.00              | 1,830.00                            |
| Provincial Farms .....                                       | 5,000.00                                    | 5,000.00              | 4,476.69                            |
| Repayments of Relief Advances in Unorganized Districts.....  | 15,000.00                                   | 22,000.00             | 7,042.98                            |
| Repayments of Seed Grain Notes in Unorganized Districts..... | 20,000.00                                   | 14,000.00             | 16,831.77                           |
| Sale of Hay.....   | 1,000.00                                    | 1,000.00              | 1,746.60                            |
| Miscellaneous .....  | 2,719.63                                    | 4,719.69              |                                     |
| Provincial Farms, Agreements for Sale.....                   |   |                       | 1,543.30                            |
| Relief Reimbursements by Dominion Government.....            |   |                       | 2,240.80                            |
| Casual .....   |   |                       | 145.50                              |
| TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT.....          | \$ 201,219.63                               | \$ 194,219.69         | \$ 180,628.61                       |

### EDUCATION DEPARTMENT

|   |               |               |               |
|---|---------------|---------------|---------------|
| Loans to School Districts, Repayments.....        | \$ 40,000.00  | \$ 30,000.00  | \$ 37,780.73  |
| Loans to Normal School Students, Repayments.....  | 110,000.00    | 110,000.00    | 94,440.99     |
| TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT..... | \$ 150,000.00 | \$ 140,000.00 | \$ 132,221.72 |

### EXECUTIVE COUNCIL

|                           |               |               |               |
|---------------------------|---------------|---------------|---------------|
| Superannuation Fund ..... | \$ 218,000.00 | \$ 209,000.00 | \$ 194,807.92 |
|---------------------------|---------------|---------------|---------------|







| DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926   |
|---|---|--|----------------------|
| <b>MUNICIPAL AFFAIRS DEPARTMENT</b>                         |   |  |                      |
| Forfeited Lands .....                                       |   |  | \$ 15,889.37         |
| Seed Grain Advances, Municipal Districts.....               | \$ 60,000.00                                | \$ 62,000.00                           | 62,486.48            |
| Relief Advances, Municipal Districts.....                   | 5,500.00                                    | 6,000.00                               | 6,023.05             |
| Dominion Government on account Relief Advances.....         | 144,500.00                                  | 144,500.00                             | 40,000.00            |
| <b>TOTAL: MUNICIPAL AFFAIRS DEPT., CAPITAL ACCOUNT.....</b> | <b>\$ 210,000.00</b>                        | <b>\$ 212,500.00</b>                   | <b>\$ 124,398.90</b> |

|   |                      |                      |                      |
|---|----------------------|----------------------|----------------------|
| <b>PUBLIC WORKS DEPARTMENT</b>                                  |                      |                      |                      |
| Canada Highways Act—Dominion Government Subvention.....         | \$ 280,000.00        | \$ 780,633.59        | \$ 411,297.71        |
| Fire Insurance Claim—Provincial Mental Hospital, Ponoka.....    |                      |                      | 23,289.00            |
| Surveys and Compensation for Lands—Repayments.....              | 700.00               | 500.00               | 714.90               |
| School for Mentally Deficient Children—Proportion of Sale Price | 1,100.00             | 1,100.00             | 1,071.43             |
| Sale of Material:   |                      |                      |                      |
| Bridges .....   | 1,000.00             | 1,000.00             | 2,674.60             |
| Buildings .....   | 1,000.00             | 1,000.00             | 1,917.79             |
| Ferries .....   |                      |                      | 125.00               |
| Main Highways .....   | 1,000.00             | 1,000.00             | 12,843.08            |
| Market Roads .....  |                      |                      | 430.70               |
| Stokke & Doyle—Repayment of Advance.....                        |                      |                      | 5,500.00             |
| <b>TOTAL: PUBLIC WORKS DEPT., CAPITAL ACCOUNT.....</b>          | <b>\$ 284,800.00</b> | <b>\$ 785,233.59</b> | <b>\$ 459,864.21</b> |

|  |                      |                      |                      |
|--|----------------------|----------------------|----------------------|
| <b>RAILWAYS AND TELEPHONES DEPARTMENT<br/>(RAILWAYS BRANCH)</b>                          |                      |                      |                      |
| Alberta and Great Waterways Railway:   |                      |                      |                      |
| Surplus Earnings .....   | \$ 33,000.00         |                      |                      |
| Central Canada Railway:  |                      |                      |                      |
| Refund of Advance.....   |                      |                      | \$ 2,418.34          |
| Edmonton, Dunvegan and B. C. Railway:  |                      |                      |                      |
| Surplus Earnings .....   | 340,000.00           |                      |                      |
| Refund of Advance.....   |                      |                      | 2,381.84             |
| Lethbridge Northern Irrigation District:   |                      |                      |                      |
| Payments in Lieu of Rates.....   | 193,275.85           | \$ 162,000.00        | 245,063.15           |
| Provincial Treasurer's Share of Interest on Drainage District                            |                      |                      |                      |
| Debentures prior to December 31st, 1925.....   | 3,443.26             | 3,392.24             |                      |
| Miscellaneous .....  |                      | 98,300.00            |                      |
| <b>TOTAL: RAILWAYS AND TELEPHONES DEPT. (Railways<br/>Branch), CAPITAL ACCOUNT .....</b> | <b>\$ 569,719.11</b> | <b>\$ 263,692.24</b> | <b>\$ 249,863.33</b> |

|   |                     |                       |                       |
|---|---------------------|-----------------------|-----------------------|
| <b>TREASURY DEPARTMENT</b>                              |                     |                       |                       |
| Drainage and Irrigation Districts: Reimbursements.....  | \$ 20,000.00        | \$ 82,408.72          | \$ 36,585.25          |
| Municipal Sinking Funds—Deposits.....                   | 3,000.00            | 5,000.00              | 3,894.19              |
| Special Investment Fund Net Sales.....                  |                     | 1,200,000.00          | 2,470,372.55          |
| <b>TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT.....</b> | <b>\$ 23,000.00</b> | <b>\$1,287,408.72</b> | <b>\$2,510,851.99</b> |



# DETAILED ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1928-1929

## INCOME ACCOUNT

### I.—PUBLIC DEBT

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>1.</b>           | <b>DEBENTURE DEBT:</b>   |   |  |                    |
|                     | Interest .....   | \$3,458,456.10                              | \$3,416,393.96                         | \$3,245,237.31     |
|                     | Sinking Fund .....   | 349,745.00                                  | 317,130.41                             | 299,394.89         |
|                     | Commission, Exchange and other Expenses.....                                       | 35,531.60                                   | 35,850.17                              | 32,560.19          |
|                     | Total Appropriation No. 1.....   | \$3,843,732.70                              | \$3,769,374.54                         | \$3,577,192.39     |
| <b>2.</b>           | <b>MISCELLANEOUS INTEREST:</b>   |   |  |                    |
|                     | Superannuation .....   | \$ 39,000.00                                | \$ 32,000.00                           | \$ 23,314.67       |
|                     | Municipal Sinking Funds .....  | 2,000.00                                    | 2,350.00                               | 3,894.19           |
|                     | Interest on Sites Purchased.....   | .....                                       | 1,107.50                               | 1,340.26           |
|                     | Unclassified .....   | 50.00                                       | 130.00                                 | 113.02             |
|                     | Total Appropriation No. 2.....   | \$ 41,050.00                                | \$ 35,587.50                           | \$ 28,662.14       |
| <b>3.</b>           | <b>SAVINGS BRANCH:</b>   |   |  |                    |
|                     | (a) <i>Salaries—</i>   |   |  |                    |
|                     | Clerk in Charge.....   | \$ 2,000.00                                 | \$ 1,900.00                            | \$ 1,900.00        |
|                     | Clerks and Stenographers: 1 at \$1,200; 1 at \$950;<br>1 at \$900; 1 at \$775..... | 3,825.00                                    | 3,650.00                               | 3,524.91           |
|                     | Extra Assistance .....   | 400.00                                      | 800.00                                 | 442.44             |
|                     |  | ✓ \$ 6,225.00                               | \$ 6,350.00                            | \$ 5,867.35        |
|                     | (b) <i>Expenses—</i>   |   |  |                    |
|                     | Advertising .....  | \$ 13,000.00                                | \$ 8,000.00                            | \$ 6,510.05        |
|                     | Printing, Stationery and Office Supplies.....                                      | 2,000.00                                    | 2,000.00                               | 1,395.42           |
|                     | Postage .....  | 800.00                                      | 700.00                                 | 632.74             |
|                     | Unclassified .....   | 100.00                                      | 100.00                                 | 160.39             |
|                     |  | ✓ \$ 15,900.00                              | \$ 10,800.00                           | \$ 8,698.60        |
|                     | (c) <i>Savings Certificates—</i>   |   |  |                    |
|                     | Interest .....   | ✓ \$ 495,000.00                             | \$ 495,000.00                          | \$ 434,969.30      |
|                     | Total Appropriation No. 3.....   | \$ 517,125.00                               | \$ 512,150.00                          | \$ 449,535.25      |
| <b>4.</b>           | <b>HIGHWAYS ACT:</b>   |   |  |                    |
|                     | Interest on Debentures.....  | ✓ \$ 165,000.00                             | \$ 165,000.00                          | \$ 90,542.00       |
|                     | Sinking Fund .....   | 170,398.34                                  | 165,008.34                             | 88,788.10          |
|                     | Commission, Exchange and other Expenses.....                                       | 1,110.00                                    | 2,559.02                               | 1,617.31           |
|                     | Total Appropriation No. 4.....   | \$ 336,508.34                               | \$ 332,567.36                          | \$ 180,947.41      |
|                     | TOTAL; PUBLIC DEBT, INCOME ACCOUNT.....  | \$4,738,416.04                              | \$4,649,679.40                         | \$4,236,337.19     |







## II.—EXECUTIVE COUNCIL

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>21.</b>          | <b>PREMIER'S OFFICE:</b>   |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | President of the Council and Provincial Secretary.....                 | \$ 8,500.00                                 | \$ 8,500.00                            | \$ 8,500.00        |
|                     | Secretary .....  | 2,000.00                                    | 1,700.00                               | 2,250.00           |
|                     | Extra Assistance .....   | 600.00                                      | 250.00                                 | 850.04             |
|                     |  | ✓ \$ 11,100.00                              | \$ 10,450.00                           | \$ 11,600.04       |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Telegrams, Telephones and Postage.....                                 | \$ 1,500.00                                 | \$ 1,500.00                            | \$ 1,901.24        |
|                     | Unclassified .....   | 800.00                                      | 800.00                                 | 3,813.82           |
|                     |  | \$ 2,300.00                                 | \$ 2,300.00                            | \$ 5,715.06        |
|                     | Total Appropriation No. 21.....  | ✓ \$ 13,400.00                              | \$ 12,750.00                           | \$ 17,315.10       |
| <b>22.</b>          | <b>EXECUTIVE COUNCIL OFFICE:</b>                                       |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Clerk of Executive Council and Law Clerk.....                          | \$ 5,000.00                                 | \$ 4,800.00                            | \$ 4,800.00        |
|                     | Clerks and Stenographers: 1 at \$1,500; 1 at \$1,350...                | 2,850.00                                    | 2,850.00                               | 2,845.83           |
|                     |  | ✓ \$ 7,850.00                               | \$ 7,650.00                            | \$ 7,645.83        |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....                          | \$ 250.00                                   | \$ 250.00                              | \$ 455.73          |
|                     | Telegrams, Telephones and Postage.....                                 | 250.00                                      | 50.00                                  | 145.71             |
|                     | Travelling Expenses.....   | 2,800.00                                    | 5,000.00                               | 5,272.69           |
|                     | Unclassified .....   | 600.00                                      | 400.00                                 | 524.98             |
|                     |  | \$ 3,900.00                                 | \$ 5,700.00                            | \$ 6,399.11        |
|                     | Total Appropriation No. 22.....  | ✓ \$ 11,750.00                              | \$ 13,350.00                           | \$ 14,044.94       |
| <b>23.</b>          | <b>LIEUTENANT GOVERNOR'S OFFICE:</b>                                   |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Secretary .....  | ✓ \$ 2,000.00                               | \$ 1,800.00                            | \$ 1,800.00        |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....                          | \$ 600.00                                   | \$ 600.00                              | \$ 1,388.83        |
|                     | Telegrams, Telephones and Postage.....                                 | 250.00                                      | 250.00                                 | 234.45             |
|                     | Travelling Expenses .....  | 1,350.00                                    | 1,350.00                               | 1,357.60           |
|                     | Unclassified .....   | 50.00                                       | 50.00                                  | 100.25             |
|                     |  | \$ 2,250.00                                 | \$ 2,250.00                            | \$ 3,081.13        |
|                     | Total Appropriation No. 23.....  | ✓ \$ 4,250.00                               | \$ 4,050.00                            | \$ 4,881.13        |
| <b>24.</b>          | <b>CIVIL SERVICE COMMISSIONER'S OFFICE:</b>                            |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Civil Service Commissioner.....  | \$ 4,000.00                                 | \$ 4,000.00                            | \$ 4,000.00        |
|                     | Clerks and Stenographers: 1 at \$1,200; 1 at \$900;<br>1 at \$800..... | 2,900.00                                    | 3,200.00                               | 3,265.46           |
|                     | Extra Assistance .....   | 100.00                                      | 150.00                                 | 125.62             |
|                     |  | ✓ \$ 7,000.00                               | \$ 7,350.00                            | \$ 7,391.08        |



## II.—EXECUTIVE COUNCIL—Continued

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>24.</b>          | <b>CIVIL SERVICE COMMISSIONER'S OFFICE—Continued:</b>  |   |  |                    |
|                     | (b) <i>Expenses—</i>   |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....  | \$ 400.00                                   | \$ 400.00                              | \$ 395.27          |
|                     | Telegrams, Telephones and Postage.....   | 100.00                                      | 100.00                                 | 111.16             |
|                     | Travelling Expenses.....   | 100.00                                      | 100.00                                 | 64.30              |
|                     | Unclassified .....   |   |  | 4.55               |
|                     |  | \$ 600.00                                   | \$ 600.00                              | \$ 575.28          |
|                     | Total Appropriation No. 24.....  | \$ 7,600.00                                 | \$ 7,950.00                            | \$ 7,966.36        |
| <b>25.</b>          | <b>SUPERANNUATION FUND.....</b>  | \$ 92,000.00                                | \$ 90,000.00                           | \$ 88,443.84       |
| <b>26.</b>          | <b>ADMINISTRATION OF THE ALBERTA ELECTION ACT:</b>   |   |  |                    |
|                     | (a) Expenditure incurred outside of office of Clerk of the<br>Executive Council, and certified by Returning Of-<br>ficers .....  | \$ 4,000.00                                 | \$ 4,000.00                            | \$131,816.99       |
|                     | (b) Expenditure incurred in office of Clerk of the Execu-<br>tive Council, under his immediate control.....  | 1,000.00                                    | 1,000.00                               | 5,949.03           |
|                     | Total Appropriation No. 26.....  | \$ 5,000.00                                 | \$ 5,000.00                            | \$137,766.02       |
| <b>27.</b>          | <b>SCIENTIFIC AND INDUSTRIAL RESEARCH COUNCIL OF<br/>ALBERTA:</b>  |   |  |                    |
|                     | (a) <i>Salaries—</i>   |   |  |                    |
|                     | Engineers, Geologists and Assistants: 1 at \$4,500;<br>1 at \$4,000; 1 at \$2,600; 1 at \$1,950 (part salary);<br>1 at \$1,700; 1 at \$1,600; 3 at \$1,500; 1 at \$1,500<br>(part salary); 1 at \$1,000; 1 at \$800..... | \$ 24,150.00                                | \$ 23,100.00                           | \$ 23,035.04       |
|                     | Clerks and Stenographers: 1 at \$1,050; 1 at \$1,000;<br>1 at \$750 (part salary); 1 at \$700.....   | 3,500.00                                    | 3,450.00                               | 3,205.02           |
|                     |  | \$ 27,650.00                                | \$ 26,550.00                           | \$ 26,240.06       |
|                     | (b) <i>Expenses—</i>   |   |  |                    |
|                     | Road Material and Bituminous Sand Investigations;<br>Fuel Investigations; Geological Survey; Timber<br>Resources Investigations .....  | \$ 7,485.00                                 | \$ 7,790.00                            | \$ 7,907.34        |
|                     | Travelling Expenses.....   | 1,015.00                                    | 1,050.00                               | 1,472.87           |
|                     | Printing, Stationery and Office Supplies.....  | 1,500.00                                    | 2,000.00                               | 2,023.83           |
|                     | Unclassified .....   | 1,075.00                                    | 1,200.00                               | 88.18              |
|                     |  | \$ 11,075.00                                | \$ 12,040.00                           | \$ 11,492.22       |
|                     | Total Appropriation No. 27.....  | \$ 38,725.00                                | \$ 38,590.00                           | \$ 37,732.28       |







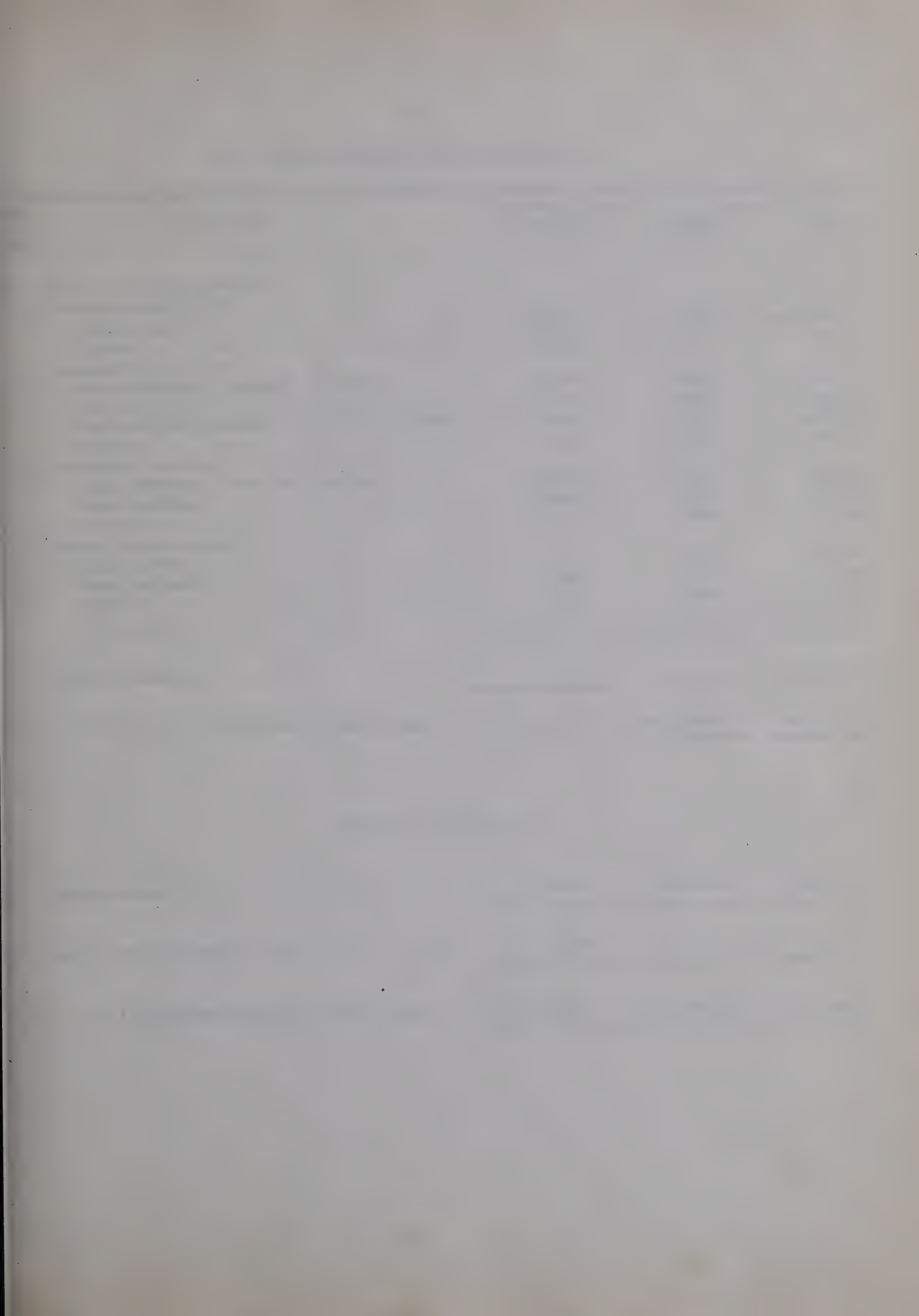
II.—EXECUTIVE COUNCIL—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>28.</b>          | <b>ADMINISTRATION OF THE MINES ACT:</b>  |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Chief Inspector .....  | \$ 3,600.00                                 | \$ 3,600.00                            | \$ 3,600.00        |
|                     | Inspectors: 1 at \$2,900; 1 at \$2,600; 3 at \$2,500; 1<br>at \$2,200; 1 at \$2,100..... | 17,300.00                                   | 15,200.00                              | 14,437.57          |
|                     | Clerks and Stenographers: 1 at \$1,200; 1 at \$950;<br>1 at \$900; 1 at \$240.....       | 3,290.00                                    | 3,430.00                               | 2,945.14           |
|                     |  | ✓ \$ 24,190.00                              | \$ 22,230.00                           | \$ 20,982.71       |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....  | \$ 2,500.00                                 | \$ 2,100.00                            | \$ 2,071.14        |
|                     | Travelling Expenses .....  | 7,500.00                                    | 6,500.00                               | 6,252.81           |
|                     | Telegrams, Telephones and Postage.....   | 1,100.00                                    | 1,225.00                               | 843.97             |
|                     | Special Services re Hillcrest Explosion.....   |   | 1,700.00                               |                    |
|                     | Unclassified .....   | 2,125.00                                    | 615.00                                 | 853.85             |
|                     |  | ✓ \$ 13,225.00                              | \$ 12,140.00                           | \$ 10,021.77       |
|                     | Total Appropriation No. 28.....  | ✓ \$ 37,415.00                              | \$ 34,370.00                           | \$ 31,004.48       |
| <b>29.</b>          | <b>EXTENSION OF COAL MARKETS:</b>  |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Trade Commissioner .....   | \$ 3,000.00                                 | \$ 3,000.00                            | \$ 3,000.00        |
|                     | Fuel Engineer .....  |   | 3,900.00                               | 3,900.00           |
|                     | Assistant Fuel Engineer.....   |   |  | 266.66             |
|                     | Stenographers: 1 at \$1,150; 1 at \$850.....   | 2,000.00                                    | 1,950.00                               | 1,950.00           |
|                     | Extra Assistance .....   | 600.00                                      |  | 76.50              |
|                     |  | \$ 5,600.00                                 | \$ 8,850.00                            | \$ 9,193.16        |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Advertising .....  | \$ 2,100.00                                 | \$ 2,800.00                            | \$ 2,300.20        |
|                     | Printing, Stationery and Office Supplies.....  | 450.00                                      | 370.00                                 | 1,168.34           |
|                     | Travelling Expenses .....  | 2,000.00                                    | 3,000.00                               | 3,360.43           |
|                     | Telegrams, Telephones and Postage.....   | 500.00                                      | 837.00                                 | 933.53             |
|                     | Canadian Coal Publicity Committee.....   |   | 1,000.00                               | 407.65             |
|                     | Unclassified .....   | 3,850.00                                    | 2,000.00                               | 9,288.45           |
|                     |  | \$ 8,900.00                                 | \$ 10,007.00                           | \$ 17,458.60       |
|                     | Total Appropriation No. 29.....  | ✓ \$ 14,500.00                              | \$ 18,857.00                           | \$ 26,651.76       |
| <b>30.</b>          | <b>No Appropriation.</b>   |   |  | \$ 13,151.98       |
| <b>31.</b>          | <b>COLONIZATION BRANCH:</b>  |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Official in Charge.....  | \$ 6,000.00                                 | \$ 6,000.00                            | \$ 2,500.00        |
|                     | Secretary .....  | 2,800.00                                    | 2,800.00                               | 229.16             |
|                     | Stenographer .....   | 1,013.00                                    |  |                    |
|                     | Extra Assistance .....   |   | 100.00                                 | 462.00             |
|                     |  | ✓ \$ 9,813.00                               | \$ 8,900.00                            | \$ 3,191.16        |



## II.—EXECUTIVE COUNCIL—Continued

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>31.</b>          | <b>COLONIZATION BRANCH—Continued:</b>   |   |  |                    |
|                     | (b) <i>Expenses</i> —   |   |  |                    |
|                     | Hon. H. Greenfield, Living Allowance.....   | \$ 3,500.00                                 | \$ 2,500.00                            | .....              |
|                     | Telegrams, Telephones and Postage.....  | 350.00                                      | 250.00                                 | \$ 59.28           |
|                     | Printing, Stationery and Office Supplies.....   | 500.00                                      | 400.00                                 | 98.42              |
|                     | Travelling Expenses .....   | 500.00                                      | 2,000.00                               | 772.40             |
|                     | Rent and Office Cleaning.....   | 2,600.00                                    | .....                                  | .....              |
|                     | Unclassified .....  | 800.00                                      | 850.00                                 | 111.00             |
|                     |   | \$ 8,250.00                                 | \$ 6,000.00                            | \$ 1,041.10        |
|                     | Total Appropriation No. 31.....   | \$ 18,063.00                                | \$ 14,900.00                           | \$ 4,232.26        |
| <b>32.</b>          | <b>BUREAU OF LABOUR:</b>  |   |  |                    |
|                     | (a) <i>Salaries</i> .....   | \$ 66,465.00                                | \$ 66,015.00                           | \$ 64,873.38       |
|                     | (b) <i>Expenses</i> .....   | 30,777.00                                   | 32,137.00                              | 28,146.12          |
|                     | Total Appropriation No. 32.....   | \$ 97,242.00                                | \$ 98,152.00                           | \$ 93,019.50       |
|                     | <b>GROUP 1</b>  |   |  |                    |
|                     | (1) <i>General Office, Minimum Wage, Theatres, Factories and<br/>Labour Disputes (\$15,950.00)—</i> |   |  |                    |
|                     | Commissioner (part salary) .....  | \$ 1,800.00                                 | \$ 1,500.00                            | \$ 1,500.00        |
|                     | Inspectors: 1 at \$2,300; 1 at \$2,200; 1 at \$1,500; 1<br>at \$1,400.....                          | 7,400.00                                    | 7,400.00                               | 7,400.00           |
|                     | Stenographers: 1 at \$850; 1 at \$700.....  | 1,550.00                                    | 1,600.00                               | 857.43             |
|                     | Expenses .....  | 5,200.00                                    | 6,750.00                               | 4,945.10           |
|                     | (2) <i>Administration of Boilers Act (\$41,440.00)—</i>   |   |  |                    |
|                     | Inspectors: 1 at \$2,700; 8 at \$2,400; 1 at \$2,100.....   | 24,000.00                                   | 24,200.00                              | 24,200.00          |
|                     | Clerks and Stenographers: 1 at \$1,550; 1 at \$1,000;<br>1 at \$950.....                            | 3,500.00                                    | 3,400.00                               | 3,400.00           |
|                     | Expenses .....  | 13,940.00                                   | 13,560.00                              | 11,745.51          |
|                     | Total, Group 1.....   | \$ 57,390.00                                | \$ 58,410.00                           | \$ 54,048.04       |
|                     | <b>GROUP 2</b>  |   |  |                    |
|                     | <b>GOVERNMENT EMPLOYMENT BUREAUS:</b>   |   |  |                    |
|                     | (3) <i>General Office (\$6,100.00)—</i>   |   |  |                    |
|                     | Director (part salary) .....  | \$ 1,500.00                                 | \$ 1,500.00                            | \$ 1,500.00        |
|                     | Chief Clerk .....   | 1,550.00                                    | 1,550.00                               | 1,550.00           |
|                     | Stenographer .....  | 1,050.00                                    | 1,000.00                               | 969.97             |
|                     | Expenses .....  | 2,000.00                                    | 2,125.00                               | 2,010.35           |
|                     | (4) <i>Calgary (\$12,868.00)—</i>   |   |  |                    |
|                     | Superintendents: 1 at \$1,800; 1 at \$1,000.....  | 2,800.00                                    | 2,800.00                               | 2,700.00           |
|                     | Interviewer .....   | 1,620.00                                    | 1,620.00                               | 1,620.00           |
|                     | Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300;<br>1 at \$1,250; 1 at \$850.....              | 4,750.00                                    | 4,650.00                               | 4,636.68           |
|                     | Extra Assistance .....  | 200.00                                      | 200.00                                 | 78.75              |
|                     | Expenses .....  | 3,498.00                                    | 3,523.00                               | 3,385.47           |







## II.—EXECUTIVE COUNCIL—Continued

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>32.</b>          | <b>BUREAU OF LABOUR—Continued:</b>                     |   |  |                    |
| (5)                 | <i>Drumheller (\$2,178.00)—</i>                        |   |  |                    |
|                     | Superintendent .....                                   | \$ 1,500.00                                 | \$ 1,500.00                            | \$ 1,500.00        |
|                     | Expenses .....   | 678.00                                      | 678.00                                 | 666.16             |
| (6)                 | <i>Edmonton (\$12,590.00)—</i>                         |   |  |                    |
|                     | Superintendents: 1 at \$1,800; 1 at \$1,000.....       | 2,800.00                                    | 2,700.00                               | 2,650.00           |
|                     | Interviewer .....                                      | 1,450.00                                    | 1,450.00                               | 1,450.00           |
|                     | Clerks and Stenographers: 3 at \$1,300; 1 at \$850.... | 4,750.00                                    | 4,700.00                               | 4,700.00           |
|                     | Expenses .....   | 3,590.00                                    | 3,620.00                               | 3,593.45           |
| (7)                 | <i>Lethbridge (\$3,682.00)—</i>                        |   |  |                    |
|                     | Superintendents: 1 at \$1,550; 1 at \$800.....         | 2,350.00                                    | 2,350.00                               | 2,328.55           |
|                     | Extra Assistance .....                                 | 200.00                                      | 200.00                                 | 140.00             |
|                     | Expenses .....   | 1,132.00                                    | 1,142.00                               | 1,070.89           |
| (8)                 | <i>Medicine Hat (\$2,434.00)—</i>                      |   |  |                    |
|                     | Superintendent .....                                   | 1,620.00                                    | 1,620.00                               | 1,620.00           |
|                     | Extra Assistance .....                                 | 75.00                                       | 75.00                                  | 72.00              |
|                     | Expenses .....   | 739.00                                      | 739.00                                 | 729.19             |
|                     | Total, Group 2.....                                    | \$ 39,852.00                                | \$ 39,742.00                           | \$ 38,971.46       |
|                     | SPECIAL WARRANTS .....                                 |   |  | \$ 1,782.00        |
|                     | TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT.....          | \$339,945.00                                | \$337,969.00                           | \$477,991.65       |

## CAPITAL ACCOUNT

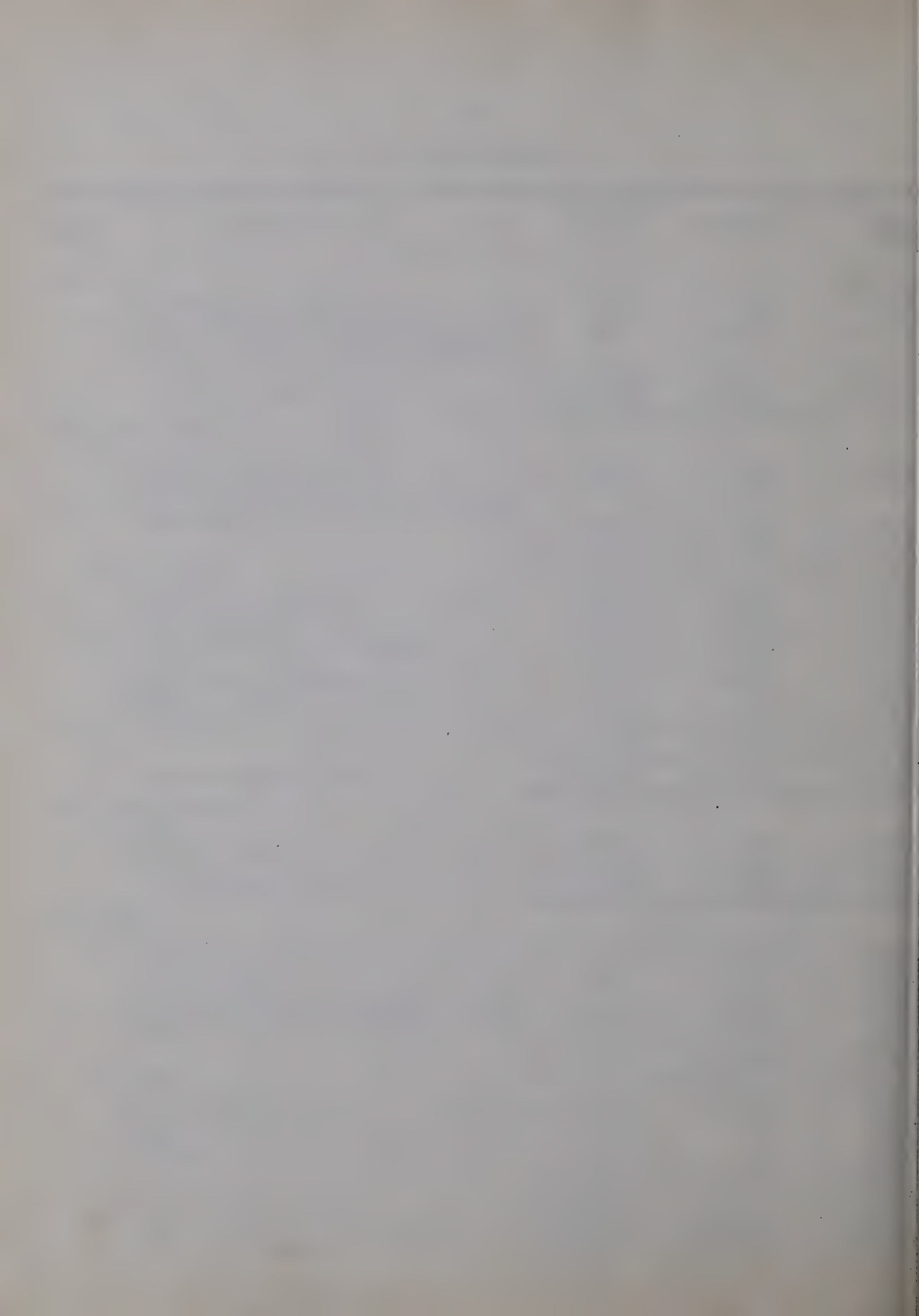
|            |  |              |              |              |
|------------|--|--------------|--------------|--------------|
| <b>36.</b> | <b>SUPERANNUATION FUND .....</b>               | \$ 81,000.00 | \$ 60,000.00 | \$ 50,788.14 |
| <b>37.</b> | <b>LONDON OFFICE WORKING FUND.....</b>         | \$ 3,646.87  |              |              |
|            | TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT..... | \$ 84,646.87 | \$ 60,000.00 | \$ 50,788.14 |

## III.—LEGISLATION

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926  |
|---------------------|--|---|--|---------------------|
| <b>41.</b>          | <b>SESSIONAL:</b>  |   |  |                     |
|                     | Mr. Speaker's Sessional Allowance.....   | \$ 1,500.00                                 | \$ 1,500.00                            | \$ 2,500.00         |
|                     | Deputy Speaker's Sessional Allowance.....  | 750.00                                      | 750.00                                 | 750.00              |
|                     | Leaders of Groups and Parties: Special Allowance.....                            | 2,400.00                                    | 2,400.00                               | 2,500.00            |
|                     | Indemnity to Members (including travelling ex-<br>penses) .....                  | 121,350.00                                  | 123,500.00                             | 108,716.30          |
|                     | Total Appropriation No. 41.....  | \$126,000.00                                | \$128,150.00                           | \$114,466.30        |
| <b>42.</b>          | <b>GENERAL OFFICE:</b>   |   |  |                     |
|                     | (a) <i>Salaries</i> —  |   |  |                     |
|                     | Clerk of the Legislative Assembly.....   | \$ 2,800.00                                 | \$ 2,600.00                            | \$ 2,600.00         |
|                     | Sergeant-at-Arms and Guide.....  | 1,250.00                                    | 1,200.00                               | 1,200.00            |
|                     | Clerks and Stenographers: 6 (part time) \$1,700;<br>extra assistance, \$100..... | 1,800.00                                    | 1,700.00                               | 1,465.90            |
|                     |  | \$ 5,850.00                                 | \$ 5,500.00                            | \$ 5,265.90         |
|                     | (b) <i>Expenses</i> —  |   |  |                     |
|                     | Postage .....  | \$ 300.00                                   | \$ 300.00                              | \$ 355.49           |
|                     | Telegrams and Telephones.....  | 11,500.00                                   | 12,100.00                              | 14,109.32           |
|                     | Books and Binding.....   | 1,000.00                                    | 1,500.00                               | 1,360.95            |
|                     | Printing, Stationery and Office Supplies.....                                    | 18,000.00                                   | 18,350.00                              | 18,338.52           |
|                     | Advertising .....  | 100.00                                      | 150.00                                 | 143.57              |
|                     | Wages of Pages and Doorkeepers.....  | 1,000.00                                    | 1,000.00                               | 1,040.90            |
|                     | Stenographic Services.....   | 200.00                                      | 100.00                                 | 66.50               |
|                     | Unclassified .....   | 300.00                                      | 700.00                                 | 303.83              |
|                     |  | \$ 32,400.00                                | \$ 34,200.00                           | \$ 35,719.08        |
|                     | Total Appropriation No. 42.....  | \$ 38,250.00                                | \$ 39,700.00                           | \$ 40,984.98        |
| <b>43.</b>          | <b>LEGISLATIVE COUNSEL:</b>  |   |  |                     |
|                     | (a) <i>Salaries</i> —  |   |  |                     |
|                     | Legislative Counsel .....  | \$ 6,000.00                                 | \$ 6,000.00                            | \$ 6,000.00         |
|                     | Stenographer .....   | 1,050.00                                    | 1,000.00                               | 1,114.43            |
|                     | Total Appropriation No. 43.....  | \$ 7,050.00                                 | \$ 7,000.00                            | \$ 7,114.43         |
| <b>44.</b>          | <b>LIBRARY:</b>  |   |  |                     |
|                     | (a) <i>Salaries</i> —  |   |  |                     |
|                     | Librarian and Archivist.....   | \$ 2,500.00                                 | \$ 2,500.00                            | \$ 2,500.00         |
|                     | Assistant Librarian .....  | 2,200.00                                    | 2,200.00                               | 2,016.63            |
|                     | Assistant Archivist.....   |   | 1,380.00                               | 1,380.00            |
|                     | Clerks and Stenographers: 1 at \$1,200; 1 at \$1,100.....                        | 2,300.00                                    | 2,200.00                               | 2,181.32            |
|                     | Extra Assistance .....   | 300.00                                      | 100.00                                 | 98.20               |
|                     |  | \$ 7,300.00                                 | \$ 8,380.00                            | \$ 8,176.15         |
|                     | (b) <i>Expenses</i> —  |   |  |                     |
|                     | Books and Binding.....   | \$ 3,000.00                                 | \$ 2,710.00                            | \$ 2,709.01         |
|                     | Newspapers and Periodicals.....  | 950.00                                      | 935.00                                 | 938.14              |
|                     | Postage .....  | 75.00                                       | 75.00                                  | 61.15               |
|                     | Unclassified .....   | 475.00                                      | 437.39                                 | 449.09              |
|                     |  | \$ 4,500.00                                 | \$ 4,157.39                            | \$ 4,157.39         |
|                     | Total Appropriation No. 44.....  | \$ 11,800.00                                | \$ 12,537.39                           | \$ 12,333.54        |
|                     | <b>TOTAL: LEGISLATION, INCOME ACCOUNT .....</b>                                  | <b>\$183,100.00</b>                         | <b>\$187,387.39</b>                    | <b>\$174,899.25</b> |







## IV.—AGRICULTURE DEPARTMENT

| No.<br>of<br>Apprn.                     | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---|---|---|--|--------------------|
| <b>101. MINISTER'S OFFICE:</b>          |   |   |  |                    |
| (a) <i>Salaries—</i>                    |   |   |  |                    |
|   | The Minister (part salary).....   | \$ 3,000.00                                 | \$ 3,000.00                            | \$ 6,000.00        |
|   | Secretary (part salary).....  | 750.00                                      | 750.00                                 | 1,855.00           |
|   |   | ✓ \$ 3,750.00                               | \$ 3,750.00                            | \$ 7,855.00        |
| (b) <i>Expenses—</i>                    |   |   |  |                    |
|   | Telegrams and Telephones.....   | \$ 625.00                                   | \$ 625.00                              | \$ 1,358.94        |
|   | Automobile Expenses .....   | 292.50                                      | 292.50                                 | 1,564.39           |
|   | Unclassified .....  | 282.50                                      | 282.50                                 | 820.16             |
|   |   | \$ 1,200.00                                 | \$ 1,200.00                            | \$ 3,743.49        |
|   | Total Appropriation No. 101.....  | ✓ \$ 4,950.00                               | \$ 4,950.00                            | \$ 11,598.49       |
| <b>102. GENERAL OFFICE:</b>             |   |   |  |                    |
| (a) <i>Salaries—</i>                    |   |   |  |                    |
|   | Deputy Minister .....   | \$ 4,500.00                                 | \$ 4,500.00                            | \$ 4,500.00        |
|   | Assistant Deputy Minister (part salary).....  | 600.00                                      | 900.00                                 | 900.00             |
|   | Accountant .....  | 2,400.00                                    | 2,300.00                               | 2,300.00           |
|   | Clerks and Stenographers: 1 at \$1,400; 1 at \$1,200;<br>1 at \$1,150; 1 at \$1,000; 2 at \$950; 4 at \$900;<br>3 at \$850; 2 at \$800; 2 at \$750; 1 at \$725; 1 at<br>\$900 (part time); Extra Assistance, \$500..... | 18,025.00                                   | 18,250.00                              | 18,292.73          |
|   |   | ✓ \$ 25,525.00                              | \$ 25,950.00                           | \$ 25,992.73       |
| (b) <i>Expenses—</i>                    |   |   |  |                    |
|   | Printing, Stationery and Office Supplies.....   | \$ 1,400.00                                 | \$ 2,200.00                            | \$ 2,129.63        |
|   | Postage, Telegrams and Telephones.....  | 675.00                                      | 675.00                                 | 690.07             |
|   | Travelling Expenses .....   | 1,000.00                                    | 1,000.00                               | 931.71             |
|   | Unclassified .....  | 225.00                                      | 125.00                                 | 121.75             |
|   |   | \$ 3,300.00                                 | \$ 4,000.00                            | \$ 3,873.16        |
|   | Total Appropriation No. 102.....  | ✓ \$ 28,825.00                              | \$ 29,950.00                           | \$ 29,865.89       |
| <b>103. AGRICULTURAL SOCIETIES ACT:</b> |   |   |  |                    |
| (a) <i>Salaries—</i>                    |   |   |  |                    |
|   | Superintendent (part salary).....   | \$ 900.00                                   | \$ 900.00                              | \$ 1,200.00        |
|   | Clerk (part salary).....  | 450.00                                      | 450.00                                 | 850.00             |
|   |   | ✓ \$ 1,350.00                               | \$ 1,350.00                            | \$ 2,050.00        |
| (b) <i>Expenses—</i>                    |   |   |  |                    |
|   | Grants and Prize Money.....   | \$ 60,300.00                                | \$ 56,000.00                           | \$ 56,029.11       |
|   | Printing, Stationery and Office Supplies.....   | 300.00                                      | 300.00                                 | 292.47             |
|   | Unclassified .....  | 400.00                                      | 150.00                                 | 156.45             |
|   |   | ✓ \$ 61,000.00                              | \$ 56,450.00                           | \$ 56,478.03       |
|   | Total Appropriation No. 103.....  | ✓ \$ 62,350.00                              | \$ 57,800.00                           | \$ 58,528.03       |

IV.—AGRICULTURE DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>104.</b>         | <b>OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:</b>  |   |  |                    |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Commissions and Fees.....  | \$ 5,000.00                                 | \$ 5,000.00                            | \$ 2,519.08        |
|                     | Travelling Expenses .....  | 2,000.00                                    | 1,000.00                               | 3,167.95           |
|                     | Total Appropriation No. 104.....   | ✓ \$ 7,000.00                               | \$ 6,000.00                            | \$ 5,687.03        |
| <b>105.</b>         | <b>SHORT COURSES IN AGRICULTURE: AGRICULTURAL<br/>INSTITUTE MEETINGS:</b>  |   |  |                    |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Travelling Expenses .....  | \$ 2,000.00                                 | \$ 1,650.00                            | \$ 1,053.02        |
|                     | Wages .....  | 1,500.00                                    | 1,500.00                               | 458.00             |
|                     | Unclassified .....   | 1,500.00                                    | 1,150.00                               | 713.05             |
|                     | Total Appropriation No. 105.....   | ✓ \$ 5,000.00                               | \$ 4,300.00                            | \$ 2,224.07        |
| <b>106.</b>         | <b>PROVINCIAL SEED FAIR AND ENCOURAGEMENT OF THE<br/>PRODUCTION OF SEED GRAIN, INCLUDING PROVINCIAL<br/>CORN SHOW:</b> |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Commissioner (part salary).....  | \$ 1,000.00                                 | .....                                  | .....              |
|                     | Stenographer (part salary).....  | 225.00                                      | .....                                  | .....              |
|                     |  | ✓ \$ 1,225.00                               | .....                                  | .....              |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Prizes .....   | \$ 3,000.00                                 | \$ 3,000.00                            | \$ 2,788.55        |
|                     | Wages .....  | 400.00                                      | 350.00                                 | 389.50             |
|                     | Commissions and Fees .....   | 1,000.00                                    | .....                                  | .....              |
|                     | Unclassified .....   | 2,077.00                                    | 2,350.00                               | 2,451.72           |
|                     |  | ✓ \$ 6,477.00                               | \$ 5,700.00                            | \$ 5,629.77        |
|                     | Total Appropriation No. 106.....   | ✓ \$ 7,702.00                               | \$ 5,700.00                            | \$ 5,629.77        |
| <b>107.</b>         | <b>LIVE STOCK ENCOURAGEMENT ACT:</b>   |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Assistant Deputy Minister (part salary).....   | \$ 900.00                                   | \$ 900.00                              | \$ 900.00          |
|                     | Superintendent of Inspectors (part salary).....  | 1,650.00                                    | 1,200.00                               | 1,050.00           |
|                     | Inspectors: 2 at \$1,800; 1 at \$1,700.....  | 5,300.00                                    | 6,500.00                               | 5,550.00           |
|                     | Clerks and Stenographers: 1 at \$1,050; 1 at \$700.....  | 1,750.00                                    | 2,000.00                               | 2,220.80           |
|                     |  | ✓ \$ 9,600.00                               | \$ 10,600.00                           | \$ 9,720.80        |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Travelling Expenses .....  | \$ 5,700.00                                 | \$ 7,000.00                            | \$ 6,384.79        |
|                     | Printing, Stationery and Office Supplies.....  | 200.00                                      | 250.00                                 | 380.11             |
|                     | Unclassified .....   | 500.00                                      | 950.00                                 | 901.39             |
|                     |  | ✓ \$ 6,400.00                               | \$ 8,200.00                            | \$ 7,666.29        |
|                     | Total Appropriation No. 107.....   | ✓ \$ 16,000.00                              | \$ 18,800.00                           | \$ 17,387.09       |







IV.—AGRICULTURE DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>108.</b>         | <b>MOTION PICTURE BUREAU:</b>  |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Superintendent .....   |   | \$ 2,100.00                            | \$ 2,100.00        |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Cinema and Photographic Supplies.....  | \$ 775.00                                   | \$ 1,500.00                            | \$ 1,713.60        |
|                     | Unclassified .....   | 225.00                                      | 500.00                                 | 320.65             |
|                     |  | ✓ \$ 1,000.00                               | \$ 2,000.00                            | \$ 2,034.25        |
|                     | Total Appropriation No. 108.....   | \$ 1,000.00                                 | \$ 4,100.00                            | \$ 4,134.25        |
| <b>109.</b>         | <b>STOCK INSPECTIONS:</b>  |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Live Stock Commissioner (part salary).....   | \$ 900.00                                   | \$ 900.00                              | \$ 1,200.00        |
|                     | Stock Inspectors: 1 at \$2,100; 6 at \$1,800; 4 at<br>\$1,500; extra assistance, \$900.....  | 19,800.00                                   | 17,100.00                              | 16,377.99          |
|                     | Clerks and Stenographers: 1 at \$450 (part salary);<br>1 at \$1,200 .....  | 1,650.00                                    | 1,650.00                               | 2,097.51           |
|                     |  | ✓ \$ 22,350.00                              | \$ 19,650.00                           | \$ 19,675.50       |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Travelling Expenses .....  | \$ 1,675.00                                 | \$ 1,400.00                            | \$ 1,499.70        |
|                     | Wages .....  | 1,600.00                                    | 1,200.00                               | 1,173.70           |
|                     | Printing, Stationery and Office Supplies.....  | 700.00                                      | 625.00                                 | 620.35             |
|                     | Unclassified .....   | 2,750.00                                    | 2,000.00                               | 1,922.69           |
|                     |  | ✓ \$ 6,725.00                               | \$ 5,225.00                            | \$ 5,216.44        |
|                     | Total Appropriation No. 109.....   | ✓ \$ 29,075.00                              | \$ 24,875.00                           | \$ 24,891.94       |
| <b>110.</b>         | <b>RECORDING BRANDS:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Recorder of Brands (part salary).....  | \$ 900.00                                   | \$ 900.00                              | \$ 1,200.00        |
|                     | Clerks and Stenographers: 1 at \$1,800; 1 at \$1,150;<br>1 at \$950; 1 at \$450 (part salary); 1 at \$900;<br>extra assistance, \$200..... | 5,450.00                                    | 5,250.00                               | 4,573.83           |
|                     |  | ✓ \$ 6,350.00                               | \$ 6,150.00                            | \$ 5,773.83        |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Brand Books .....  |   |  | \$ 5,450.00        |
|                     | Printing, Stationery and Office Supplies.....  | \$ 900.00                                   | \$ 1,288.00                            | 911.88             |
|                     | Unclassified .....   | 100.00                                      | 102.00                                 | 113.18             |
|                     |  | ✓ \$ 1,000.00                               | \$ 1,390.00                            | \$ 6,475.06        |
|                     | Total Appropriation No. 110.....   | \$ 7,350.00                                 | \$ 7,540.00                            | \$ 12,248.89       |



IV.—AGRICULTURE DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>111.</b>         | <b>ADMINISTRATION OF THE STALLION ACT:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Provincial Veterinarian (part salary).....   | \$ 900.00                                   | \$ 900.00                              | \$ 900.00          |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Travelling Expenses .....  | \$ 1,800.00                                 | \$ 1,900.00                            | \$ 1,963.86        |
|                     | Printing, Stationery and Office Supplies.....  | 175.00                                      | 175.00                                 | 133.63             |
|                     | Unclassified .....   | 25.00                                       | 75.00                                  | 29.06              |
|                     |  | ✓ \$ 2,000.00                               | \$ 2,150.00                            | \$ 2,126.55        |
|                     | Total Appropriation No. 111.....   | ✓ \$ 2,900.00                               | \$ 3,050.00                            | \$ 3,026.55        |
| <b>112.</b>         | <b>COLLECTION AND COMPILATION OF AGRICULTURAL AND<br/>OTHER STATISTICS:</b>                          |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Clerks: 1 at \$1,900; 1 at \$1,650.....  | ✓ \$ 3,550.00                               | \$ 3,150.00                            | \$ 2,907.95        |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....  | \$ 800.00                                   | \$ 870.00                              | \$ 783.99          |
|                     | Unclassified .....   | 200.00                                      | 230.00                                 | 320.97             |
|                     |  | ✓ \$ 1,000.00                               | \$ 1,100.00                            | \$ 1,104.96        |
|                     | Total Appropriation No. 112.....   | ✓ \$ 4,550.00                               | \$ 4,250.00                            | \$ 4,012.91        |
| <b>113.</b>         | <b>PROTECTION OF GAME:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Game Commissioner .....  | \$ 2,800.00                                 | \$ 2,800.00                            | \$ 2,800.00        |
|                     | Inspectors: 1 at \$1,600; 1 at \$1,550; 1 at \$1,500; 1 at<br>\$1,450; 1 at \$800 (part salary)..... | 6,900.00                                    | 7,550.00                               | 6,692.10           |
|                     | Clerks and Stenographers: 1 at \$1,300; 1 at \$350<br>(part salary).....                             | 1,650.00                                    | 5,300.00                               | 2,252.87           |
|                     |  | ✓ \$ 11,350.00                              | \$ 15,650.00                           | \$ 11,744.97       |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....  | \$ 1,800.00                                 | \$ 1,800.00                            | \$ 1,613.25        |
|                     | Travelling Expenses .....  | 2,500.00                                    | 4,300.00                               | 2,589.92           |
|                     | Commissions re Game Licenses and Fur Tax.....  | 6,500.00                                    | 6,500.00                               | 6,411.12           |
|                     | Unclassified .....   | 1,877.00                                    | 1,377.00                               | 603.32             |
|                     |  | ✓ \$ 12,677.00                              | \$ 13,977.00                           | \$ 11,217.61       |
|                     | Total Appropriation No. 113.....   | ✓ \$ 24,027.00                              | \$ 29,627.00                           | \$ 22,962.58       |
| <b>114.</b>         | <b>PROMOTION AND ENCOURAGEMENT OF DAIRY WORK:</b>  |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Dairy Commissioner .....   | \$ 4,000.00                                 | \$ 4,000.00                            | \$ 4,200.00        |
|                     | Assistant Dairy Commissioner.....  | 2,400.00                                    | 2,400.00                               | 2,400.00           |
|                     | Dairy Instructors: 2 at \$2,400; 1 at \$2,000; 1 at<br>\$1,900 .....                                 | 8,700.00                                    | 8,700.00                               | 8,700.00           |
|                     | Bacteriologist .....   | 1,800.00                                    | 1,900.00                               | 1,908.33           |
|                     |  | ✓ \$ 16,900.00                              | \$ 17,000.00                           | \$ 17,208.33       |







IV.—AGRICULTURE DEPARTMENT—*Continued*

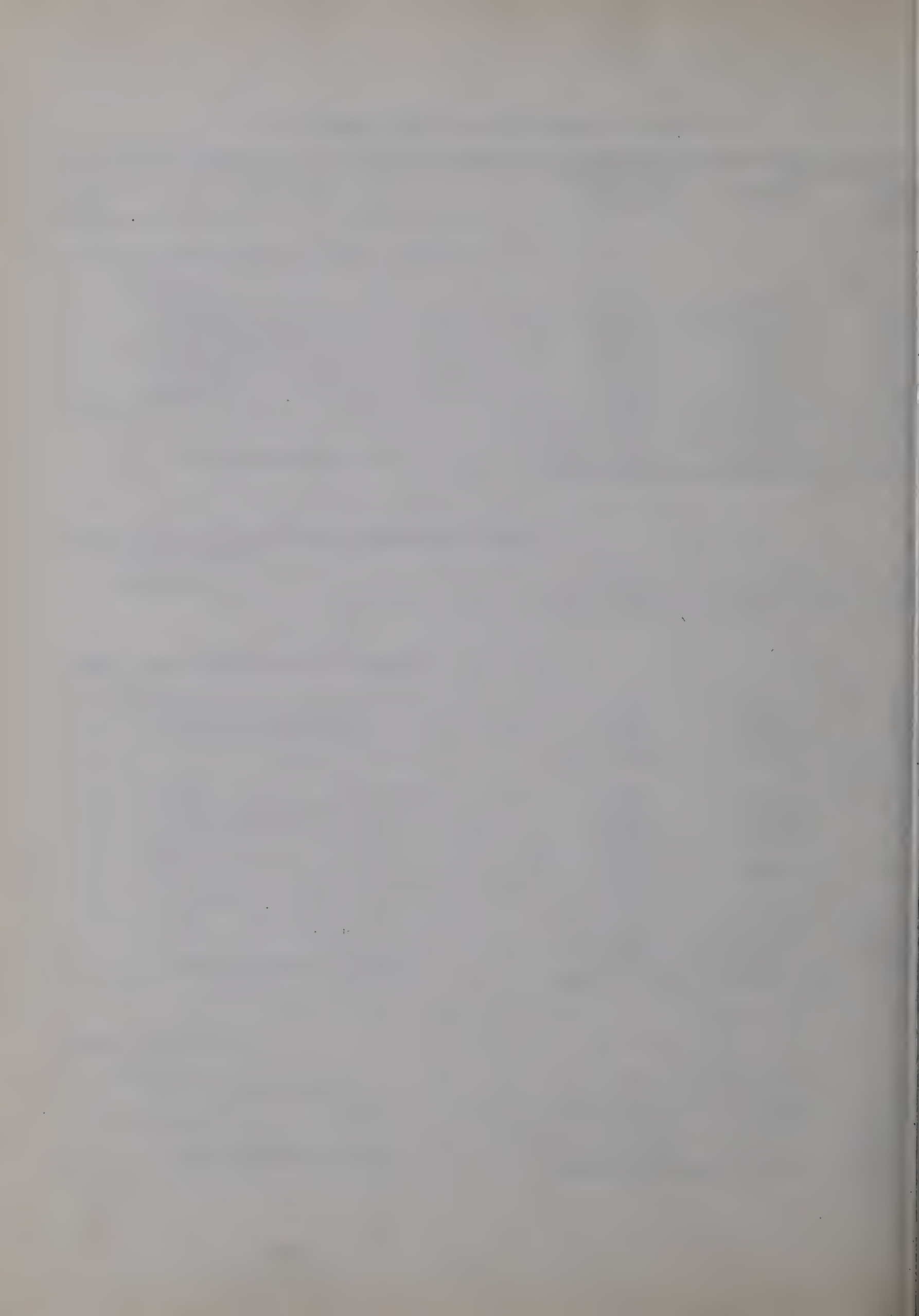
| No.<br>of<br>Apprn.  | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|--|---|---|--|--------------------|
| <b>114.</b> PROMOTION AND ENCOURAGEMENT OF DAIRY WORK—<br><i>Continued:</i>                                    |   |   |  |                    |
|  | (b) <i>Expenses</i> —   |   |  |                    |
|  | Printing, Stationery and Office Supplies.....   | \$ 750.00                                   | \$ 800.00                              | \$ 722.37          |
|  | Travelling Expenses .....   | 4,000.00                                    | 5,000.00                               | 4,424.22           |
|  | Unclassified .....  | 500.00                                      | 450.00                                 | 383.93             |
|  |   | ✓ \$ 5,250.00                               | \$ 6,250.00                            | \$ 5,530.52        |
|  | Total Appropriation No. 114.....  | ✓ \$ 22,150.00                              | \$ 23,250.00                           | \$ 22,738.85       |
| <b>115.</b> OPERATION OF SCHOOLS OF AGRICULTURE AT VERMILION,<br>OLDS, CLARESHOLM, AND RAYMOND:                |   |   |  |                    |
|  | (a) <i>Salaries</i> —   |   |  |                    |
|  | Principals: 1 at \$3,460; 1 at \$3,260; 2 at \$3,160.....   | \$ 13,040.00                                | \$ 11,100.00                           | \$ 9,141.64        |
|  | Instructors, Agronomists, Supervisors, etc.: 1 at<br>\$3,060; 1 at \$2,860; 1 at \$2,400; 1 at \$2,360; 3 at<br>\$2,300; 1 at \$2,200; 2 at \$2,100; 1 at \$2,000; 4 at<br>\$1,900; 6 at \$1,800; 3 at \$1,700; 4 at \$1,600; 1 at<br>\$1,575; 1 at \$1,225; 1 at \$1,140; 2 at \$1,080; 4 at<br>\$1,050; 1 at \$1,000; 9 at \$900; 2 at \$750; 1 at<br>\$500; 2 at \$450; 1 at \$270; 2 at \$235; 3 at \$200;<br>1 at \$175..... | 79,695.00                                   | 67,465.90                              | 57,083.06          |
|  | Clerks and Stenographers: 3 at \$1,000; 1 at \$950; 1<br>at \$850; 1 at \$500.....  | 5,300.00                                    | 4,850.00                               | 3,943.80           |
|  | Matron .....  | 1,500.00                                    |  |                    |
|  |   | ✓ \$ 99,535.00                              | \$ 83,415.90                           | \$ 70,168.50       |
|  | (b) <i>Expenses</i> —   |   |  |                    |
|  | Board .....   | \$ 38,000.00                                | \$ 7,000.00                            | \$ 6,862.65        |
|  | Books, Binding and Teaching Supplies.....   | 8,000.00                                    | 8,150.00                               | 6,547.73           |
|  | Travelling Expenses .....   | 4,350.00                                    | 4,350.00                               | 5,197.54           |
|  | Automobile Expenses .....   | 2,500.00                                    | 2,500.00                               | 1,668.85           |
|  | Printing, Stationery and Office Supplies.....   | 2,500.00                                    | 2,500.00                               | 2,622.80           |
|  | Postage, Telegrams and Telephones.....  | 1,800.00                                    | 1,800.00                               | 1,557.02           |
|  | Wages .....   | 6,000.00                                    | 3,000.00                               | 2,822.56           |
|  | Unclassified .....  | 6,205.00                                    | 10,355.00                              | 8,483.61           |
|  |   | ✓ \$ 69,355.00                              | \$ 39,655.00                           | \$ 35,762.76       |
|  | Total Appropriation No. 115.....  | ✓ \$168,890.00                              | \$123,070.90                           | \$105,931.26       |
| <b>116.</b> OPERATION OF PROVINCIAL FARMS AT RAYMOND, OLDS,<br>CLARESHOLM, YOUNGSTOWN, GLEICHEN AND VERMILION: |   |   |  |                    |
|  | (a) <i>Salaries</i> —   |   |  |                    |
|  | Farm Director.....  | \$ 2,700.00                                 | \$ 2,700.00                            | \$ 2,700.00        |
|  | Manager .....   | 1,610.00                                    | 1,250.00                               | 4,566.78           |
|  | Stenographer .....  | 950.00                                      | 950.00                                 | 941.86             |
|  | Farm Foremen .....  |   | 6,000.00                               |                    |
|  |   | ✓ \$ 5,260.00                               | \$ 10,900.00                           | \$ 8,208.64        |

IV.—AGRICULTURE DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Estimates<br>for 1927 | Compared with<br>Actual<br>for 1926 |
|---------------------|---|---|-----------------------|-------------------------------------|
| <b>116.</b>         | <b>OPERATION OF PROVINCIAL FARMS—<i>Continued</i>:</b>                      |   |                       |                                     |
|                     | (b) <i>Expenses</i> —   |   |                       |                                     |
|                     | Threshing .....   | \$ 2,700.00                                 | \$ 2,500.00           | \$ 2,761.34                         |
|                     | Feed and Seed .....   | 4,800.00                                    | 3,550.00              | 5,465.26                            |
|                     | Travelling Expenses .....   | 2,000.00                                    | 2,000.00              | 2,046.62                            |
|                     | Repairs and Replacements .....  | 2,100.00                                    | 2,200.00              | 2,672.97                            |
|                     | Wages .....   | 22,020.00                                   | 15,000.00             | 17,014.10                           |
|                     | Unclassified .....  | 6,630.00                                    | 6,405.00              | 4,817.67                            |
|                     |   | <i>✓</i> \$ 40,250.00                       | \$ 31,655.00          | \$ 34,777.96                        |
|                     | Total Appropriation No. 116 .....   | <i>✓</i> \$ 45,510.00                       | \$ 42,555.00          | \$ 42,986.60                        |
| <b>117.</b>         | <b>COLLECTION AND MOUNTING OF SPECIMENS FOR NATURAL<br/>HISTORY MUSEUM:</b> |   |                       |                                     |
|                     | (b) <i>Expenses</i> .....   | <i>✓</i> \$ 200.00                          | \$ 200.00             | \$ 200.00                           |
| <b>118.</b>         | <b>SCHOOL FAIRS—GRANTS AND EXPENSES:</b>                                    |   |                       |                                     |
|                     | (a) <i>Salaries</i> —   |   |                       |                                     |
|                     | Commissioner (part salary) .....  | \$ 500.00                                   | \$ 1,500.00           | \$ 1,000.00                         |
|                     | Stenographer (part salary) .....  | 225.00                                      | 500.00                | 316.66                              |
|                     |   | <i>✓</i> \$ 725.00                          | \$ 2,000.00           | \$ 1,316.66                         |
|                     | (b) <i>Expenses</i> —   |   |                       |                                     |
|                     | Printing, Stationery and Office Supplies .....                              | \$ 4,500.00                                 | \$ 3,800.00           | \$ 4,704.40                         |
|                     | Travelling Expenses .....   | 7,000.00                                    | 6,250.00              | 7,289.62                            |
|                     | Wages .....   | 1,500.00                                    | 1,100.00              | .....                               |
|                     | Grants .....  | 4,500.00                                    | 14,300.00             | 12,121.28                           |
|                     | Seed .....  | 6,000.00                                    |                       |                                     |
|                     | Unclassified .....  | 4,500.00                                    |                       |                                     |
|                     |   | <i>✓</i> \$ 28,000.00                       | \$ 25,450.00          | \$ 24,115.30                        |
|                     | Total Appropriation No. 118 .....   | <i>✓</i> \$ 28,725.00                       | \$ 27,450.00          | \$ 25,431.96                        |
| <b>119.</b>         | <b>PRAIRIE FIRES ACT:</b>   |   |                       |                                     |
|                     | (a) <i>Salaries</i> —   |   |                       |                                     |
|                     | Inspector (part salary) .....   | \$ 400.00                                   | \$ 450.00             | .....                               |
|                     | (b) <i>Expenses</i> .....   | 200.00                                      | 200.00                | 175.60                              |
|                     | Total Appropriation No. 119 .....   | <i>✓</i> \$ 600.00                          | \$ 650.00             | \$ 175.60                           |







IV.—AGRICULTURE DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>120.</b>         | <b>PUBLICITY COMMISSIONER'S OFFICE:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | Publicity Commissioner .....  | \$ 2,600.00                                 | \$ 3,200.00                            | \$ 3,200.00        |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....   | \$ 1,000.00                                 | \$ 2,500.00                            | \$ 1,675.48        |
|                     | Advertising .....   | 7,000.00                                    | 4,000.00                               | 3,879.90           |
|                     | Unclassified .....  | 2,000.00                                    | 2,000.00                               | 1,725.57           |
|                     |   | \$ 10,000.00                                | \$ 8,500.00                            | \$ 7,280.95        |
|                     | Total Appropriation No. 120.....  | \$ 12,600.00                                | \$ 11,700.00                           | \$ 10,480.95       |
| <b>121.</b>         | <b>PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY:<br/>OPERATION OF EGG AND POULTRY MARKETING SERVICE:</b> |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | Poultry Commissioner .....  | \$ 3,000.00                                 | \$ 3,000.00                            | \$ 3,000.00        |
|                     | Managers: 1 at \$3,000; Assistant at \$2,300.....   | 5,300.00                                    | 4,500.00                               | 4,378.46           |
|                     | Accountants: 1 at \$1,800; 1 at \$1,500.....  | 3,300.00                                    | 3,150.00                               | 2,610.48           |
|                     | Extension Workers: 1 at \$1,900; 1 at \$1,500; 1 at<br>\$1,200 .....  | 4,600.00                                    | 1,200.00                               | 2,193.16           |
|                     | Plant Manager .....   | 1,500.00                                    | .....                                  | .....              |
|                     | Helper, Poultry Plant.....  | 1,200.00                                    | 1,140.00                               | 649.31             |
|                     | Clerks and Stenographers: 1 at \$900; 1 at \$850.....   | 1,750.00                                    | 1,700.00                               | 2,654.89           |
|                     |   | \$ 20,650.00                                | \$ 14,690.00                           | \$ 15,486.30       |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....   | \$ 1,000.00                                 | \$ 1,000.00                            | \$ 1,311.83        |
|                     | Travelling Expenses .....   | 5,000.00                                    | 5,000.00                               | 5,683.35           |
|                     | Provincial Poultry Plant.....   | 7,780.00                                    | 8,155.00                               | 7,965.59           |
|                     | Wages .....   | 2,000.00                                    | 2,750.00                               | 2,721.27           |
|                     | Special Extension Work.....   | 3,000.00                                    | .....                                  | .....              |
|                     | Unclassified .....  | 2,670.00                                    | 3,270.00                               | 159.39             |
|                     |   | \$ 21,450.00                                | \$ 20,175.00                           | \$ 17,841.43       |
|                     | Total Appropriation No. 121.....  | \$ 42,100.00                                | \$ 34,865.00                           | \$ 33,327.73       |
| <b>122.</b>         | <b>WOMEN'S HOME BUREAU:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | Director Women's Extension Work.....  | \$ 2,300.00                                 | \$ 2,300.00                            | \$ 2,300.00        |
|                     | Demonstrator .....  | 1,800.00                                    | 1,800.00                               | 1,800.00           |
|                     | Librarian .....   | 1,350.00                                    | 1,250.00                               | 1,250.00           |
|                     | Extra Assistance .....  | .....                                       | 266.66                                 | 412.29             |
|                     |   | \$ 5,450.00                                 | \$ 5,616.66                            | \$ 5,762.29        |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....   | \$ 1,148.19                                 | \$ 1,548.19                            | \$ 1,624.23        |
|                     | Travelling Expenses .....   | 14,021.81                                   | 14,721.81                              | 13,316.58          |
|                     | Unclassified .....  | 1,230.00                                    | 1,030.00                               | 775.36             |
|                     |   | \$ 16,400.00                                | \$ 17,300.00                           | \$ 15,716.17       |
|                     | Total Appropriation No. 122.....  | \$ 21,850.00                                | \$ 22,916.66                           | \$ 21,478.46       |

IV.—AGRICULTURE DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>123.</b>         | <b>ENCOURAGEMENT AND IMPROVEMENT OF DRAFT HORSE</b>   |   |  |                    |
|                     | BREEDING:   |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | Manager (part salary).....  | \$ 510.00                                   |  |                    |
|                     | Groom .....   | 1,140.00                                    | \$ 1,100.00                            | \$ 1,132.06        |
|                     |   | ✓ \$ 1,650.00                               | \$ 1,100.00                            | \$ 1,132.06        |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Travelling Expenses .....   | \$ 100.00                                   | \$ 100.00                              | \$ 317.25          |
|                     | Feed .....  | 500.00                                      |  |                    |
|                     | Unclassified .....  | 400.00                                      | 740.00                                 | 464.70             |
|                     |   | ✓ \$ 1,000.00                               | \$ 840.00                              | \$ 781.95          |
|                     | Total Appropriation No. 123.....  | ✓ \$ 2,650.00                               | \$ 1,940.00                            | \$ 1,914.01        |
| <b>124.</b>         | <b>IMMIGRATION AND EXHIBITS, INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT INTERNATIONAL, ROYAL, AND OTHER SHOWS:</b>    |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | Clerk .....   | ✓ \$ 1,350.00                               |  |                    |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....   | \$ 200.00                                   | \$ 200.00                              | \$ 170.58          |
|                     | Chicago and Toronto Government Exhibits.....  | 2,000.00                                    | 2,000.00                               |                    |
|                     | Wages .....   | 500.00                                      | 500.00                                 | 414.00             |
|                     | Unclassified .....  | 11,500.00                                   | 7,300.00                               | 7,616.11           |
|                     |   | ✓ \$ 14,200.00                              | \$ 10,000.00                           | \$ 8,200.69        |
|                     | Total Appropriation No. 124.....  | ✓ \$ 15,550.00                              | \$ 10,000.00                           | \$ 8,200.69        |
| <b>125.</b>         | <b>DISTRICT AGRICULTURISTS AND BOYS' AND GIRLS' CLUB WORK:</b>  |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | District Agriculturists: 3 at \$3,300; 1 at \$3,000; 1 at \$2,800; 1 at \$2,700; 1 at \$2,000; 1 at \$550 (part salary) ..... | \$ 20,950.00                                | \$ 18,141.67                           | \$ 18,321.94       |
|                     | Organizer Swine Clubs.....  | 2,000.00                                    | 2,000.00                               | 1,003.06           |
|                     | Superintendent (part salary).....   | 900.00                                      | 900.00                                 |                    |
|                     | Stenographer (part salary).....   | 450.00                                      | 425.00                                 | 424.98             |
|                     | Irrigationist .....   |   | 175.00                                 |                    |
|                     | Clerk (part salary).....  | 450.00                                      | 450.00                                 |                    |
|                     |   | ✓ \$ 24,750.00                              | \$ 22,091.67                           | \$ 19,749.98       |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Travelling Expenses .....   | \$ 6,500.00                                 | \$ 5,000.00                            | \$ 7,207.48        |
|                     | Automobile Expenses .....   | 4,500.00                                    | 3,000.00                               | 1,623.40           |
|                     | Rentals .....   | 1,300.00                                    | 1,030.00                               | 1,026.50           |
|                     | Unclassified .....  | 4,860.00                                    | 4,825.00                               | 3,026.35           |
|                     | Wages .....   |   |  | 49.03              |
|                     |   | ✓ \$ 17,160.00                              | \$ 13,855.00                           | \$ 12,932.76       |
|                     | Total Appropriation No. 125.....  | ✓ \$ 41,910.00                              | \$ 35,946.67                           | \$ 32,682.74       |







IV.—AGRICULTURE DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>126.</b>         | <b>OPERATION OF OLIVER FARM:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Manager (part salary).....✓  | \$ 2,550.00                                 | \$ 1,925.00                            | \$ 2,231.25        |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Feed and Seed.....   | \$ 2,000.00                                 | \$ 2,500.00                            | \$ 1,616.11        |
|                     | Board .....  | 1,600.00                                    | 1,600.00                               | 1,684.77           |
|                     | Threshing .....  | 800.00                                      | 800.00                                 | 326.18             |
|                     | Wages .....  | 4,500.00                                    | 3,800.00                               | 3,859.52           |
|                     | Unclassified .....   | 2,350.00                                    | 1,705.00                               | 1,537.22           |
|                     | ✓  | \$ 11,250.00                                | \$ 10,405.00                           | \$ 9,023.80        |
|                     | Total Appropriation No. 126.....✓  | \$ 13,800.00                                | \$ 12,330.00                           | \$ 11,255.05       |
| <b>127.</b>         | <b>ENCOURAGEMENT OF CO-OPERATIVE MARKETING, INCLUDING GRANTS AND ADVANCES FOR PRELIMINARY EXPENSES .....</b> | ✓ \$ 2,000.00                               | \$ 1,000.00                            | \$ 6,933.29        |
| <b>128.</b>         | <b>INSPECTION OF APIARIES:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Inspector (part salary).....✓  | \$ 150.00                                   | .....                                  | .....              |
| (b)                 | <i>Expenses .....</i>  | 400.00                                      | \$ 400.00                              | \$ 254.79          |
|                     | Total Appropriation No. 128.....✓  | \$ 550.00                                   | \$ 400.00                              | \$ 254.79          |
| <b>129.</b>         | <b>No Appropriation.</b>   |   |  |                    |
| <b>130.</b>         | <b>OFFICE OF PROVINCIAL VETERINARIAN:</b>  |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Provincial Veterinarian (part salary).....✓  | \$ 2,700.00                                 | \$ 2,700.00                            | \$ 2,700.00        |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Travelling Expenses .....  | \$ 1,300.00                                 | \$ 1,300.00                            | \$ 1,400.45        |
|                     | Veterinary Supplies .....  | 400.00                                      | 400.00                                 | .....              |
|                     | Experimental Work .....  | 2,000.00                                    | 2,000.00                               | .....              |
|                     | Unclassified .....   | 340.00                                      | 340.00                                 | 300.79             |
|                     | ✓  | \$ 4,040.00                                 | \$ 4,040.00                            | \$ 1,701.24        |
|                     | Total Appropriation No. 130.....✓  | \$ 6,740.00                                 | \$ 6,740.00                            | \$ 4,401.24        |
| <b>131.</b>         | <b>ENCOURAGEMENT OF TREE PLANTING AND HORTICULTURE .....</b>   | ✓ \$ 600.00                                 | \$ 500.00                              | \$ 480.10          |



IV.—AGRICULTURE DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS                                     | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>132.</b>         | <b>DESTRUCTION OF NOXIOUS WEEDS:</b>        |   |  |                    |
|                     | (a) <i>Salaries</i> —                       |   |  |                    |
|                     | Field Crops Commissioner (part salary)..... | \$ 1,500.00                                 | \$ 1,500.00                            | \$ 2,000.00        |
|                     | Stenographer (part salary).....             | 450.00                                      | 500.00                                 | 683.28             |
|                     |   | ✓ \$ 1,950.00                               | \$ 2,000.00                            | \$ 2,683.28        |
|                     | (b) <i>Expenses</i> —                       |   |  |                    |
|                     | Travelling Expenses .....                   | \$ 9,000.00                                 | \$ 9,500.00                            | \$ 9,867.34        |
|                     | Wages .....                                 | 7,000.00                                    | 6,500.00                               | 6,495.00           |
|                     | Unclassified .....                          | 5,000.00                                    | 4,115.00                               | 1,199.72           |
|                     |   | ✓ \$ 21,000.00                              | \$ 20,115.00                           | \$ 17,562.06       |
|                     | Total Appropriation No. 132.....            | ✓ \$ 22,950.00                              | \$ 22,115.00                           | \$ 20,245.34       |

**133. MISCELLANEOUS GRANTS:**

|   |                |              |              |
|---|----------------|--------------|--------------|
| Edmonton Exhibition Association.....                    | \$ 5,000.00    | \$ 5,000.00  | \$ 5,000.00  |
| Calgary Exhibition Association.....                     | 5,000.00       | 5,000.00     | 5,000.00     |
| Calgary Fall and Spring Shows.....                      | 4,000.00       | 4,000.00     | .....        |
| Edmonton Spring Show.....                               | 4,000.00       | 4,000.00     | 4,000.00     |
| Cattle Breeders, Calgary.....                           | ✓ 250.00       | 250.00       | 750.00       |
| Horse Breeders, Calgary.....                            | 250.00         | 250.00       | 750.00       |
| Sheep Breeders, Calgary.....                            | 175.00         | 175.00       | 175.00       |
| Swine Breeders, Calgary.....                            | 175.00         | 175.00       | 175.00       |
| Poultry Breeders, Calgary.....                          | 100.00         | 100.00       | 100.00       |
| Cattle Breeders, Edmonton.....                          | 250.00         | 250.00       | 250.00       |
| Horse Breeders, Edmonton.....                           | 250.00         | 250.00       | 250.00       |
| Sheep Breeders, Edmonton.....                           | 175.00         | 175.00       | 175.00       |
| Swine Breeders, Edmonton.....                           | 175.00         | 175.00       | 175.00       |
| Cattle Breeders, Lacombe.....                           | 250.00         | 250.00       | 200.00       |
| Western Canada Live Stock Union, Calgary.....           | 200.00         | 200.00       | 200.00       |
| Alberta Stocker and Feed Show, Calgary.....             | 1,000.00       | 1,000.00     | .....        |
| Alberta Fairs Association.....                          | 1,000.00       | 1,000.00     | 1,000.00     |
| Alberta Live Stock Board.....                           | 400.00         | 400.00       | .....        |
| Western Canada Irrigation Association, Calgary.....     | .....          | .....        | 250.00       |
| Fat Stock Show.....                                     | .....          | .....        | 2,000.00     |
| Alberta Dairymen's Association.....                     | ✓ 500.00       | 1,500.00     | .....        |
| Alberta Dairymen's Association, Producers' Section..... | ✓ 500.00       | .....        | .....        |
| Total Appropriation No. 133.....                        | ✓ \$ 23,650.00 | \$ 24,150.00 | \$ 20,450.00 |

**134. ADMINISTRATION OF PRODUCE MERCHANTS ACT:**

|                                  |             |             |             |
|----------------------------------|-------------|-------------|-------------|
| (a) <i>Salaries</i> —            |             |             |             |
| Clerk and Stenographer.....      | .....       | \$ 1,550.00 | \$ 1,700.00 |
| (b) <i>Expenses</i> .....        | \$ 100.00   | 125.00      | 124.66      |
| Total Appropriation No. 134..... | ✓ \$ 100.00 | \$ 1,675.00 | \$ 1,824.66 |







IV.—AGRICULTURE DEPARTMENT—*Continued*

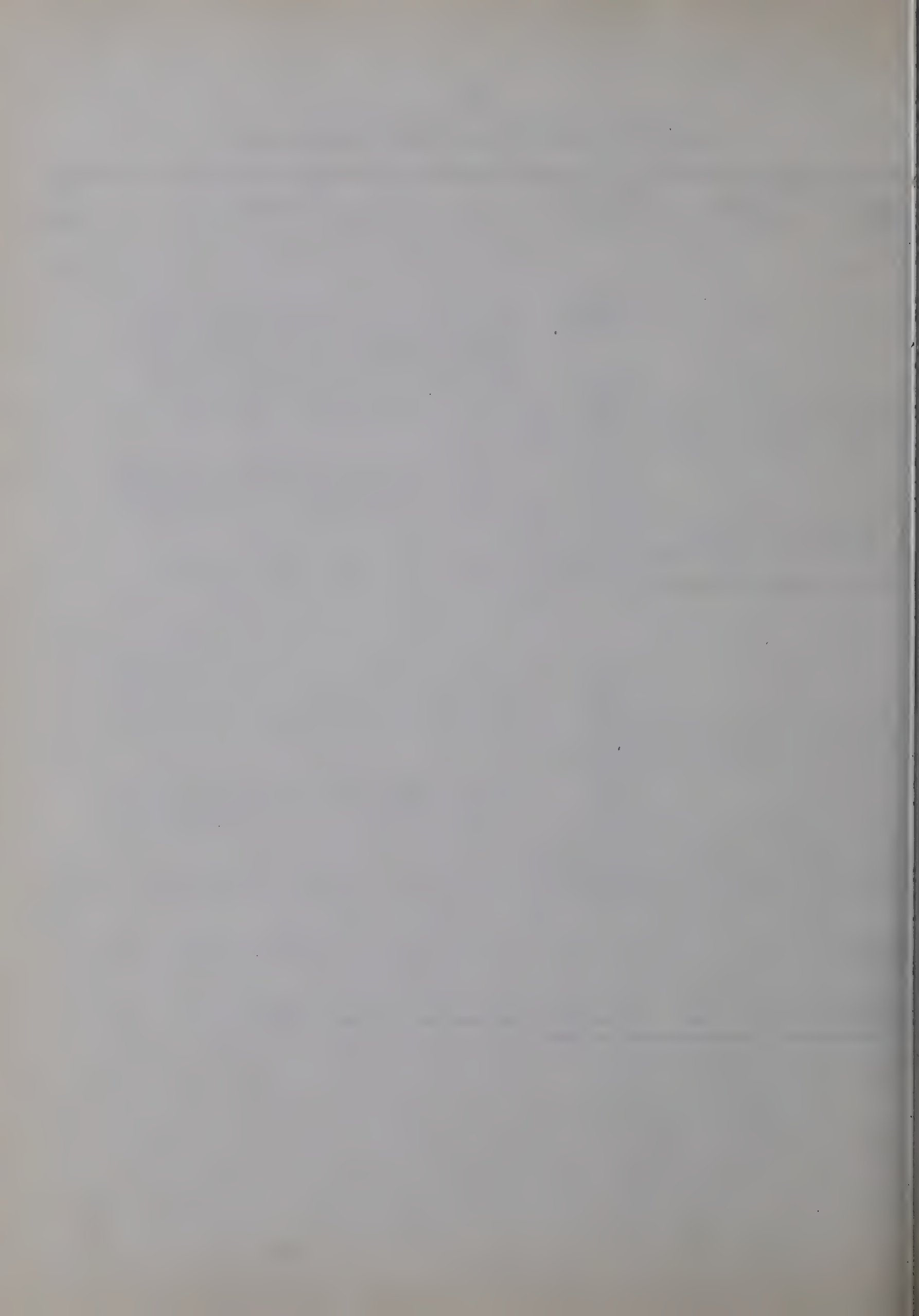
| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Estimates<br>for 1927 | Compared with<br>Actual<br>for 1926 |
|---------------------|---|---|-----------------------|-------------------------------------|
| 135.                | SOIL SURVEY:  |   |                       |                                     |
|                     | (a) <i>Salaries</i> —                                     |   |                       |                                     |
|                     | Soil Surveyors (part time): 1 at \$875; 1 at \$700..... ✓ | \$ 1,575.00                                 | \$ 1,475.00           | \$ 1,475.00                         |
|                     | (b) <i>Expenses</i> —                                     |   |                       |                                     |
|                     | Unclassified ..... ✓                                      | 2,025.00                                    | 1,935.00              | 1,934.31                            |
|                     | Total Appropriation No. 135..... ✓                        | \$ 3,600.00                                 | \$ 3,410.00           | \$ 3,409.31                         |
| 136.                | No Appropriation.   |   |                       |                                     |
| 137.                | CONTINGENCIES: ..... ✓                                    | \$ 1,500.00                                 | \$ 1,500.00           | \$ 461.24                           |
| 138.                | IMPROVEMENT OF AGRICULTURAL MACHINERY: ..... ✓            | \$ 1,500.00                                 | \$ 1,500.00           | \$ 1,374.94                         |
|                     | (b) <i>Expenses</i> ..... ✓                               | \$ 1,500.00                                 | \$ 1,500.00           | \$ 1,374.94                         |
| 139.                | MOVING SETTLERS:  |   |                       |                                     |
|                     | (a) <i>Salaries</i> ..... ✓                               | \$ 1,550.00                                 | \$ 1,600.00           | .....                               |
|                     | (b) <i>Expenses</i> ..... ✓                               | 3,000.00                                    | 15,000.00             | \$ 20,698.51                        |
|                     | Total Appropriation No. 139..... ✓                        | \$ 4,550.00                                 | \$ 16,600.00          | \$ 20,698.51                        |
| 140.                | No Appropriation.   |   |                       |                                     |
| 141.                | EXTERMINATION OF AGRICULTURAL PESTS:                      |   |                       |                                     |
|                     | (a) <i>Salaries</i> —                                     |   |                       |                                     |
|                     | Temporary Help ..... ✓                                    | \$ 500.00                                   | \$ 500.00             | \$ 455.00                           |
|                     | (b) <i>Expenses</i> ..... ✓                               | 4,400.00                                    | 4,700.00              | 4,693.22                            |
|                     | Total Appropriation No. 141..... ✓                        | \$ 4,900.00                                 | \$ 5,200.00           | \$ 5,148.22                         |
| 42.                 | POSTAGE ..... ✓   | \$ 4,750.00                                 | \$ 5,000.00           | \$ 5,069.40                         |
| 43.                 | WOLF BOUNTY:  |   |                       |                                     |
|                     | (a) <i>Salaries</i> —                                     |   |                       |                                     |
|                     | Clerk (part salary) ..... ✓                               | \$ 350.00                                   | \$ 450.00             | .....                               |
|                     | (b) <i>Expenses</i> ..... ✓                               | 1,200.00                                    | 1,720.00              | .....                               |
|                     | Total Appropriation No. 143..... ✓                        | \$ 1,550.00                                 | \$ 2,170.00           | .....                               |
| 44.                 | AGRICULTURAL PUBLICATIONS ..... ✓                         | \$ 4,000.00                                 | \$ 5,000.00           | .....                               |

IV.—AGRICULTURE DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>145.</b>         | <b>DEBT ADJUSTMENT ACT:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | Director (part salary).....   | \$ 2,100.00                                 | .....                                  | .....              |
|                     | Assistant Director .....  | 3,000.00                                    | .....                                  | .....              |
|                     | Clerks and Stenographers: 1 at \$1,700; 1 at \$1,600;<br>3 at \$1,500; 2 at \$1,400; 1 at \$950; 2 at \$900;<br>3 at \$850; 1 at \$800; 3 at \$750..... | 18,950.00                                   | .....                                  | .....              |
|                     | Extra Assistance .....  | 200.00                                      | .....                                  | .....              |
|                     |   | ✓ \$ 24,250.00                              | See Appropriation No. 223              |                    |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....   | \$ 1,550.00                                 | .....                                  | .....              |
|                     | Postage, Telegrams and Telephones.....  | 2,125.00                                    | .....                                  | .....              |
|                     | Unclassified .....  | 5,465.00                                    | .....                                  | .....              |
|                     |   | ✓ \$ 9,140.00                               | See Appropriation No. 223              |                    |
|                     | Total Appropriation No. 145.....  | ✓ \$ 33,390.00                              |  |                    |
| <b>146.</b>         | <b>FUR FARMS:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | Supervisor .....  | \$ 2,000.00                                 | .....                                  | .....              |
|                     | Stenographer .....  | 1,100.00                                    | .....                                  | .....              |
|                     | Inspector .....   | 1,500.00                                    | .....                                  | .....              |
|                     |   | ✓ \$ 4,600.00                               |  |                    |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....   | \$ 750.00                                   | .....                                  | .....              |
|                     | Travelling Expenses .....   | 2,000.00                                    | .....                                  | .....              |
|                     | Unclassified .....  | 500.00                                      | .....                                  | .....              |
|                     |   | ✓ \$ 3,250.00                               |  |                    |
|                     | Total Appropriation No. 146.....  | ✓ \$ 7,850.00                               |  |                    |
|                     | SPECIAL WARRANT 36/26.....  |   |  | \$ 1,000.00        |
|                     | TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT..   | ✓ \$741,444.00                              | \$644,776.23                           | \$610,752.43       |







IV.—AGRICULTURE DEPARTMENT—*Continued*

## CAPITAL ACCOUNT

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| 170.                | LIVE STOCK ENCOURAGEMENT ACT.....   | \$ 640,500.00                               | \$ 300.00                              | .....              |
| 171.                | No Appropriation.   |   |  |                    |
| 172.                | EQUIPMENT OF PROVINCIAL FARMS.....  | \$ 8,175.00                                 | \$ 7,325.00                            | \$ 5,548.64        |
| 173.                | PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY.....  |   | \$ 600.00                              | .....              |
| 174.                | COLLECTION OF SEED GRAIN AND RELIEF ADVANCES:   |   |  |                    |
|                     | (a) <i>Salaries</i> —   |   |  |                    |
|                     | Collector .....   | \$ 1,700.00                                 | \$ 3,500.00                            | \$ 3,500.00        |
|                     | Clerks and Stenographers: 1 at \$1,500; 1 at \$900<br>(part salary); 1 at \$450 (part salary); 1 at \$950 | 3,800.00                                    | 4,525.00                               | 4,522.25           |
|                     | Extra Assistance .....  | 4,500.00                                    | 2,700.00                               | 3,548.46           |
|                     |   | \$ 10,000.00                                | \$ 10,725.00                           | \$ 11,570.71       |
|                     | (b) <i>Expenses</i> —   |   |  |                    |
|                     | Travelling Expenses .....   | \$ 2,300.00                                 | \$ 2,300.00                            | \$ 3,489.98        |
|                     | Printing and Stationery.....  | 550.00                                      | 600.00                                 | 474.98             |
|                     | Unclassified .....  | 1,525.00                                    | 2,000.00                               | 922.07             |
|                     |   | \$ 4,375.00                                 | \$ 4,900.00                            | \$ 4,887.03        |
|                     | Total Appropriation No. 174.....  | \$ 14,375.00                                | \$ 15,625.00                           | \$ 16,457.74       |
| 175.                | EXTERMINATION OF AGRICULTURAL PESTS:  |   |  |                    |
|                     | (b) <i>Expenses</i> .....   | \$ 620.00                                   | \$ 3,000.00                            | \$ 7,009.95        |
| 176.                | EQUIPMENT, OLIVER FARM.....   | \$ 5,500.00                                 | \$ 4,415.00                            | \$ 3,342.70        |
| 177.                | No Appropriation.   |   |  |                    |
| 178.                | MOVING SETTLERS .....   | \$ 5,000.00                                 | \$ 20,000.00                           | \$ 20,400.36       |
| 179.                | No Appropriation.   |   |  |                    |
| 180.                | STATUTORY—ADVANCES TO MARKETING SERVICES UNDER<br>AGRICULTURE DEPARTMENT ACT.....                         | \$ 55,000.00                                | \$ 55,000.00                           | \$ 55,000.00       |
|                     | SPECIAL WARRANTS .....  |   |  | \$ 1,000.00        |
|                     | TOTAL: AGRICULTURE DEPT., CAPITAL ACCOUNT.....  | \$ 729,170.00                               | \$ 106,265.00                          | \$ 108,759.39      |

## V.—ATTORNEY GENERAL'S DEPARTMENT

| No.<br>of<br>Apprn.            | DETAILS                                       | Estimates for the<br>Fiscal Year<br>1928-29 | Estimates<br>for 1927 | Compared with<br>Actual<br>for 1926 |
|--------------------------------|---|---|-----------------------|-------------------------------------|
| <b>201. MINISTER'S OFFICE:</b> |   |   |                       |                                     |
| (a) <i>Salaries</i> —          |   |   |                       |                                     |
|                                | Attorney General .....                        | \$ 6,000.00                                 | \$ 6,000.00           | \$ 3,433.33                         |
|                                | Secretary .....                               | 1,500.00                                    | 1,500.00              | 1,641.66                            |
|                                |   | ✓ \$ 7,500.00                               | \$ 7,500.00           | \$ 5,074.99                         |
| (b) <i>Expenses</i> —          |   |   |                       |                                     |
|                                | Printing, Stationery and Office Supplies..... | \$ 150.00                                   | \$ 250.00             | \$ 60.03                            |
|                                | Travelling Expenses .....                     | 50.00                                       | 500.00                | 268.00                              |
|                                | Telegrams and Telephones.....                 | 300.00                                      | 250.00                | 190.35                              |
|                                | Postage .....                                 | 25.00                                       | 25.00                 | 10.00                               |
|                                | Unclassified .....                            | 355.00                                      | 150.00                | 490.08                              |
|                                |   | ✓ \$ 880.00                                 | \$ 1,175.00           | \$ 1,018.46                         |
|                                | Total Appropriation No. 201.....              | ✓ \$ 8,380.00                               | \$ 8,675.00           | \$ 6,093.45                         |

**202. GENERAL OFFICE:**

|                       |   |                |              |              |
|-----------------------|---|----------------|--------------|--------------|
| (a) <i>Salaries</i> — |   |                |              |              |
|                       | Deputy Attorney General.....  | \$ 5,000.00    | \$ 4,500.00  | \$ 4,500.00  |
|                       | Solicitors: 1 at \$4,500; 2 at \$3,600; 1 at \$1,450.....   | 13,150.00      | 12,300.00    | 12,300.00    |
|                       | Official Guardian .....   | 3,800.00       | 3,800.00     | 3,800.00     |
|                       | Inspector of Values.....  | 2,400.00       | 2,400.00     | 2,400.00     |
|                       | Assistant to Deputy Attorney General.....   | 2,400.00       | 2,400.00     | 2,400.00     |
|                       | Accountant .....  | 2,200.00       | 2,200.00     | 2,200.00     |
|                       | Crown Prosecutors .....   | 2,100.00       | 2,100.00     | 6,600.00     |
|                       | Clerks and Stenographers: 1 at \$2,000; 1 at \$1,900;<br>2 at \$1,700; 1 at \$1,550; 4 at \$1,350; 1 at \$1,300; 1<br>at \$1,200; 1 at \$1,250; 5 at \$1,100; 1 at \$1,050; 3<br>at \$1,000; 1 at \$950; 1 at \$900; 2 at \$850; 1 at<br>\$800; 1 at \$775; 2 at \$750; 2 at \$700; extra assist-<br>ance \$1,500 ..... | 37,075.00      | 32,325.00    | 34,486.43    |
|                       |   | ✓ \$ 68,125.00 | \$ 62,025.00 | \$ 68,686.43 |
| (b) <i>Expenses</i> — |   |                |              |              |
|                       | Printing, Stationery and Office Supplies.....   | \$ 4,100.00    | \$ 6,000.00  | \$ 6,001.94  |
|                       | Travelling Expenses .....   | 3,500.00       | 3,600.00     | 3,968.37     |
|                       | Telegrams and Telephones.....   | 2,000.00       | 1,400.00     | 1,438.65     |
|                       | Unclassified .....  | 1,400.00       | 595.00       | 1,768.41     |
|                       |   | ✓ \$ 11,000.00 | \$ 11,595.00 | \$ 13,177.37 |
|                       | Total Appropriation No. 202.....  | \$ 79,125.00   | \$ 73,620.00 | \$ 81,863.80 |







V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Estimates<br>for 1927 | Compared with<br>Actual<br>for 1926 |
|---------------------|--|---|-----------------------|-------------------------------------|
| <b>203.</b>         | <b>SUPREME AND DISTRICT COURTS:</b>  |   |                       |                                     |
| (a)                 | <i>Salaries</i> .....  | \$ 78,236.66                                | \$ 79,129.98          | \$ 77,173.77                        |
| (b)                 | <i>Expenses</i> .....  | 7,770.00                                    | 7,500.00              | 7,503.53                            |
|                     | Total Appropriation No. 203.....   | \$ 86,006.66                                | \$ 86,629.98          | \$ 84,677.30                        |
|                     | <i>Bassano (\$750.00)—</i>   |   |                       |                                     |
|                     | Deputy Clerk of the Courts (paid as Police Magistrate) .....   |   |                       |                                     |
|                     | Clerk and Stenographer.....  | *\$ 600.00                                  | \$ 566.66             | \$ 564.24                           |
|                     | Expenses .....   | 150.00                                      | 245.00                | 259.35                              |
|                     |  | \$ 750.00                                   | \$ 811.66             | \$ 823.59                           |
|                     | <i>Calgary (\$22,300.00)—</i>  |   |                       |                                     |
|                     | Clerk of the Courts.....   | \$ 3,000.00                                 | \$ 3,000.00           | \$ 3,000.00                         |
|                     | Deputy Clerk .....   | 2,400.00                                    | 2,400.00              | 2,233.32                            |
|                     | Stamp Vendor .....   | 1,700.00                                    | 1,700.00              | 1,700.00                            |
|                     | Clerks and Stenographers: 2 at \$1,550; 2 at \$1,450;<br>4 at \$1,300; 2 at \$1,000.....   | 13,200.00                                   | 12,610.00             | 13,505.11                           |
|                     | Expenses .....   | 2,000.00                                    | 1,660.00              | 1,636.89                            |
|                     |  | \$ 22,300.00                                | \$ 21,370.00          | \$ 22,075.32                        |
|                     | <i>Camrose (\$2,550.00)—</i>   |   |                       |                                     |
|                     | Deputy Clerk of the Courts and Deputy Sheriff.....   | *\$ 1,600.00                                | \$ 1,600.00           | \$ 1,600.00                         |
|                     | Stenographer .....   | * 600.00                                    | 600.00                | 411.00                              |
|                     | Expenses .....   | 350.00                                      | 325.00                | 345.30                              |
|                     |  | \$ 2,550.00                                 | \$ 2,525.00           | \$ 2,356.30                         |
|                     | <i>Drumheller (\$2,116.66)—</i>  |   |                       |                                     |
|                     | Clerk of the Courts.....   | *\$ 1,400.00                                | \$ 1,600.00           | \$ 333.32                           |
|                     | Stenographer .....   | * 566.66                                    | 516.66                | 155.72                              |
|                     | Expenses .....   | 150.00                                      | 305.00                | 257.66                              |
|                     |  | \$ 2,116.66                                 | \$ 2,421.66           | \$ 746.70                           |
|                     | <i>Edmonton (\$26,650.00)—</i>   |   |                       |                                     |
|                     | Clerk of the Courts.....   | \$ 3,400.00                                 | \$ 3,400.00           | \$ 3,400.00                         |
|                     | Deputy Clerk .....   | 2,100.00                                    | 2,100.00              | 2,100.00                            |
|                     | Stamp Vendor .....   | 1,700.00                                    | 1,700.00              | 1,700.00                            |
|                     | Clerks and Stenographers: 1 at \$1,700; 2 at \$1,550;<br>1 at \$1,450; 5 at \$1,350; 2 at \$1,100; 1 at \$850; 1<br>at \$800 ..... | 16,850.00                                   | 17,350.00             | 17,322.40                           |
|                     | Expenses .....   | 2,600.00                                    | 2,410.00              | 2,577.93                            |
|                     |  | \$ 26,650.00                                | \$ 26,960.00          | \$ 27,100.33                        |
|                     | <i>Grande Prairie (\$2,616.66)—</i>  |   |                       |                                     |
|                     | Deputy Clerk of the Courts and Deputy Sheriff.....   | *\$ 1,600.00                                | \$ 1,600.00           | \$ 1,600.00                         |
|                     | Clerk .....  | * 766.66                                    | 766.66                | 766.66                              |
|                     | Expenses .....   | 250.00                                      | 235.00                | 204.44                              |
|                     |  | \$ 2,616.66                                 | \$ 2,601.66           | \$ 2,571.10                         |

\*Part Salary



V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>203.</b>         | <b>SUPREME AND DISTRICT COURTS—Continued:</b>      |   |  |                    |
|                     | <i>Hanna (\$3,383.34)—</i>                         |   |  |                    |
|                     | Clerk of the Courts and Sheriff.....               | *\$ 1,600.00                                | \$ 1,600.00                            | \$ 1,600.00        |
|                     | Clerk .....  | * 933.34                                    | 1,033.34                               | 1,044.33           |
|                     | Stenographer .....                                 | * 500.00                                    | 566.66                                 | 566.64             |
|                     | Expenses .....                                     | 350.00                                      | 420.00                                 | 406.45             |
|                     |  | ✓ \$ 3,383.34                               | \$ 3,620.00                            | \$ 3,617.42        |
|                     | <i>Lethbridge (\$4,933.34)—</i>                    |   |  |                    |
|                     | Clerk of the Courts.....                           | *\$ 2,133.34                                | \$ 2,466.68                            | \$ 2,700.00        |
|                     | Deputy Clerk .....                                 | 1,500.00                                    | 1,500.00                               | 1,500.00           |
|                     | Stenographer .....                                 | 1,100.00                                    | 1,100.00                               | 1,100.00           |
|                     | Expenses .....                                     | 200.00                                      | 245.00                                 | 250.96             |
|                     |  | ✓ \$ 4,933.34                               | \$ 5,311.68                            | \$ 5,550.96        |
|                     | <i>Macleod (\$2,233.34)—</i>                       |   |  |                    |
|                     | Clerk of the Courts.....                           | *\$ 1,333.34                                | \$ 1,333.34                            | \$ 1,333.37        |
|                     | Clerk and Stenographer.....                        | 750.00                                      | 1,000.00                               | 1,000.00           |
|                     | Expenses .....                                     | 150.00                                      | 255.00                                 | 268.84             |
|                     |  | ✓ \$ 2,233.34                               | \$ 2,588.34                            | \$ 2,602.21        |
|                     | <i>Medicine Hat (\$4,190.00)—</i>                  |   |  |                    |
|                     | Clerk of the Courts and Sheriff.....               | \$ 2,520.00                                 | \$ 2,520.00                            | \$ 2,520.00        |
|                     | Deputy Clerk .....                                 | 1,550.00                                    | 1,550.00                               | 1,550.00           |
|                     | Expenses .....                                     | 120.00                                      | 185.00                                 | 165.50             |
|                     |  | ✓ \$ 4,190.00                               | \$ 4,255.00                            | \$ 4,235.50        |
|                     | <i>Peace River (\$2,016.66)—</i>                   |   |  |                    |
|                     | Clerk of the Courts.....                           | \$ 1,400.00                                 | \$ 1,400.00                            | \$ 1,800.00        |
|                     | Stenographer .....                                 | * 466.66                                    | 466.66                                 | 633.34             |
|                     | Expenses .....                                     | 150.00                                      | 185.00                                 | 157.82             |
|                     |  | ✓ \$ 2,016.66                               | \$ 2,051.66                            | \$ 2,591.16        |
|                     | <i>Red Deer (\$3,216.66)—</i>                      |   |  |                    |
|                     | Clerk of the Courts.....                           | \$ 2,200.00                                 | \$ 2,200.00                            | \$ 2,200.00        |
|                     | Clerk and Stenographer.....                        | * 466.66                                    | 666.66                                 | 717.61             |
|                     | Expenses .....                                     | 550.00                                      | 420.00                                 | 409.13             |
|                     |  | ✓ \$ 3,216.66                               | \$ 3,286.66                            | \$ 3,326.74        |
|                     | <i>Stettler (\$3,350.00)—</i>                      |   |  |                    |
|                     | Clerk of the Courts.....                           | \$ 1,800.00                                 | \$ 1,800.00                            | .....              |
|                     | Clerks .....                                       | 1,200.00                                    | 1,150.00                               | \$ 1,250.00        |
|                     | Expenses .....                                     | 350.00                                      | 235.00                                 | 227.97             |
|                     |  | ✓ \$ 3,350.00                               | \$ 3,185.00                            | \$ 1,477.97        |
|                     | <i>Taber (\$1,833.34)—</i>                         |   |  |                    |
|                     | Deputy Clerk of the Courts and Deputy Sheriff..... | *\$ 1,133.34                                | \$ 1,133.34                            | \$ 1,133.33        |
|                     | Stenographer .....                                 | * 600.00                                    | 566.66                                 | 566.66             |
|                     | Expenses .....                                     | 100.00                                      | 140.00                                 | 127.22             |
|                     |  | ✓ \$ 1,833.34                               | \$ 1,840.00                            | \$ 1,827.21        |

\*Part Salary







## V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>203.</b>         | <b>SUPREME AND DISTRICT COURTS—Continued:</b>   |   |  |                    |
|                     | <i>Wetaskiwin (\$3,866.66)—</i>   |   |  |                    |
|                     | Clerk of the Supreme Court and Acting Sheriff.....  | *\$ 1,250.00                                | \$ 1,250.00                            | \$ 1,250.00        |
|                     | Clerk of the District Court.....  | 1,550.00                                    | 1,550.00                               | 1,550.00           |
|                     | Clerk .....   | * 766.66                                    | 766.66                                 | 766.72             |
|                     | Expenses .....  | 300.00                                      | 235.00                                 | 208.07             |
|                     |   | ✓ \$ 3,866.66                               | \$ 3,801.66                            | \$ 3,774.79        |
|                     | Total Appropriation No. 203.....  | ✓ \$ 86,006.66                              | \$ 86,629.98                           | \$ 84,677.30       |
| <b>204.</b>         | <b>PROCESS ISSUERS .....</b>  | ✓ \$ 2,000.00                               | \$ 2,500.00                            | \$ 2,442.37        |
| <b>205.</b>         | <b>SHERIFFS, DEPUTY AND ACTING SHERIFFS:</b>  |   |  |                    |
|                     | (a) <i>Salaries</i> .....   | ✓ \$ 65,430.00                              | \$ 66,930.02                           | \$ 66,032.34       |
|                     | (b) <i>Expenses</i> .....   | 7,100.00                                    | 7,400.00                               | 7,468.24           |
|                     | Total Appropriation No. 205.....  | ✓ \$ 72,530.00                              | \$ 74,330.02                           | \$ 73,500.58       |
|                     | <i>Bassano (\$400.00)—</i>  |   |  |                    |
|                     | Deputy Sheriff (paid as Police Magistrate).....   |   |  |                    |
|                     | Clerk and Stenographer.....   | *\$ 300.00                                  | \$ 283.34                              | \$ 282.13          |
|                     | Expenses .....  | 100.00                                      | 110.00                                 | 120.58             |
|                     |   | ✓ \$ 400.00                                 | \$ 393.34                              | \$ 402.71          |
|                     | <i>Calgary (\$16,390.00)—</i>   |   |  |                    |
|                     | Sheriff .....   | \$ 3,600.00                                 | \$ 3,600.00                            | \$ 3,600.00        |
|                     | Assistant Sheriff .....   | 2,100.00                                    | 2,100.00                               | 2,100.00           |
|                     | Bailiffs: 3 at \$1,320.....   | 3,960.00                                    | 3,960.00                               | 3,960.00           |
|                     | Clerks, Stenographers and Orderlies: 1 at \$1,550; 1<br>at \$1,150; 1 at \$1,020; 1 at \$1,000; 1 at \$960..... | 5,680.00                                    | 5,630.00                               | 5,756.00           |
|                     | Expenses .....  | 1,050.00                                    | 1,040.00                               | 1,036.59           |
|                     |   | ✓ \$ 16,390.00                              | \$ 16,330.00                           | \$ 16,452.59       |
|                     | <i>Camrose (\$1,600.00)—</i>  |   |  |                    |
|                     | Deputy Sheriff and Deputy Clerk of Courts.....  | *\$ 800.00                                  | \$ 800.00                              | \$ 800.00          |
|                     | Stenographer .....  | * 300.00                                    | 300.00                                 | 205.41             |
|                     | Stenographer .....  |   |  | 750.00             |
|                     | Expenses .....  | 500.00                                      | 592.00                                 | 586.68             |
|                     |   | ✓ \$ 1,600.00                               | \$ 1,692.00                            | \$ 2,342.09        |
|                     | <i>Drumheller (\$1,183.34)—</i>   |   |  |                    |
|                     | Sheriff and Clerk of the Courts.....  | *\$ 700.00                                  | \$ 800.00                              | \$ 333.32          |
|                     | Stenographer .....  | * 283.34                                    | 258.34                                 | 77.83              |
|                     | Expenses .....  | 200.00                                      | 175.00                                 | 200.77             |
|                     |   | ✓ \$ 1,183.34                               | \$ 1,233.34                            | \$ 611.92          |

\*Part Salary

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926  |
|---------------------|---|---|--|---------------------|
| <b>205.</b>         | <b>SHERIFFS, DEPUTY AND ACTING SHERIFFS—Continued:</b>  |   |  |                     |
|                     | <i>Edmonton (\$23,950.00)—</i>  |   |  |                     |
|                     | Sheriff .....   | \$ 3,600.00                                 | \$ 3,600.00                            | \$ 3,600.00         |
|                     | Accountant .....  | 1,800.00                                    | 1,800.00                               | 1,800.00            |
|                     | Bailiffs: 3 at \$1,320; 1 at \$1,200.....   | 5,160.00                                    | 4,920.00                               | 4,920.00            |
|                     | Clerks, Stenographers and Orderlies: 1 at \$1,500;<br>3 at \$1,350; 1 at \$1,300; 2 at \$1,020; 2 at \$850;<br>1 at \$800 ..... | 11,390.00                                   | 11,340.00                              | 11,451.22           |
|                     | Expenses .....  | 2,000.00                                    | 2,668.00                               | 2,720.03            |
|                     |   | <b>\$ 23,950.00</b>                         | <b>\$ 24,328.00</b>                    | <b>\$ 24,491.25</b> |
|                     | <i>Grande Prairie (\$1,383.34)—</i>   |   |  |                     |
|                     | Deputy Sheriff and Deputy Clerk of Courts.....  | *\$ 800.00                                  | \$ 800.00                              | \$ 800.00           |
|                     | Clerk .....   | * 383.34                                    | 383.34                                 | 383.33              |
|                     | Expenses .....  | 200.00                                      | 82.00                                  | 95.77               |
|                     |   | <b>\$ 1,383.34</b>                          | <b>\$ 1,265.34</b>                     | <b>\$ 1,279.10</b>  |
|                     | <i>Hanna (\$2,016.66)—</i>  |   |  |                     |
|                     | Sheriff and Clerk of the Courts.....  | *\$ 800.00                                  | \$ 800.00                              | \$ 800.00           |
|                     | Clerk .....   | * 466.66                                    | 516.66                                 | 516.60              |
|                     | Stenographer .....  | * 250.00                                    | 283.34                                 | 293.07              |
|                     | Expenses .....  | 500.00                                      | 520.00                                 | 548.21              |
|                     |   | <b>\$ 2,016.66</b>                          | <b>\$ 2,120.00</b>                     | <b>\$ 2,157.88</b>  |
|                     | <i>Lethbridge (\$3,766.66)—</i>   |   |  |                     |
|                     | Sheriff and Clerk of the Courts.....  | *\$ 1,066.66                                | \$ 1,233.32                            | .....               |
|                     | Accountant .....  | 1,500.00                                    | 1,350.00                               | \$ 1,350.00         |
|                     | Stenographer .....  | 850.00                                      | 775.00                                 | 772.81              |
|                     | Expenses .....  | 350.00                                      | 392.00                                 | 365.32              |
|                     |   | <b>\$ 3,766.66</b>                          | <b>\$ 3,750.32</b>                     | <b>\$ 2,488.13</b>  |
|                     | <i>Macleod (\$2,566.66)—</i>  |   |  |                     |
|                     | Sheriff and Clerk of the Courts.....  | *\$ 666.66                                  | \$ 666.66                              | \$ 666.63           |
|                     | Assistant Sheriff .....   | 1,400.00                                    | 1,400.00                               | 1,400.00            |
|                     | Expenses .....  | 500.00                                      | 482.00                                 | 472.95              |
|                     |   | <b>\$ 2,566.66</b>                          | <b>\$ 2,548.66</b>                     | <b>\$ 2,539.58</b>  |
|                     | <i>Medicine Hat (\$4,020.00)—</i>   |   |  |                     |
|                     | Sheriff (paid as Clerk of Courts) .....   | .....                                       | .....                                  | .....               |
|                     | Assistant Sheriff .....   | \$ 1,800.00                                 | \$ 1,800.00                            | \$ 1,800.00         |
|                     | Clerk .....   | 1,000.00                                    | 1,000.00                               | 1,040.50            |
|                     | Bailiff .....   | 1,020.00                                    | 1,020.00                               | 1,020.00            |
|                     | Expenses .....  | 200.00                                      | 75.00                                  | 82.70               |
|                     |   | <b>\$ 4,020.00</b>                          | <b>\$ 3,895.00</b>                     | <b>\$ 3,943.20</b>  |
|                     | <i>Peace River (\$800.00)—</i>  |   |  |                     |
|                     | Sheriff .....   | *\$ 466.66                                  | \$ 2,040.00                            | \$ 2,040.00         |
|                     | Clerk and Stenographer.....   | * 233.34                                    | 233.34                                 | 316.66              |
|                     | Expenses .....  | 100.00                                      | 65.00                                  | 63.44               |
|                     |   | <b>\$ 800.00</b>                            | <b>\$ 2,338.34</b>                     | <b>\$ 2,420.10</b>  |

\*Part Salary







V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>205.</b>         | <b>SHERIFFS, DEPUTY AND ACTING SHERIFFS—Continued:</b>     |   |  |                    |
|                     | <i>Red Deer (\$633.34)—</i>                                |   |  |                    |
|                     | Sheriff (paid as Clerk of Courts).....                     |   |  |                    |
|                     | Clerk and Stenographer.....                                | *\$ 233.34                                  | \$ 333.34                              | \$ 333.37          |
|                     | Expenses .....   | 400.00                                      | 392.00                                 | 384.18             |
|                     |  | \$ 633.34                                   | \$ 725.34                              | \$ 717.55          |
|                     | <i>Stettler (\$2,540.00)—</i>                              |   |  |                    |
|                     | Sheriff .....  | \$ 2,140.00                                 | \$ 2,140.00                            | \$ 2,343.83        |
|                     | Expenses .....   | 400.00                                      | 485.00                                 | 477.03             |
|                     |  | \$ 2,540.00                                 | \$ 2,625.00                            | \$ 2,820.86        |
|                     | <i>Taber (\$1,066.66)—</i>                                 |   |  |                    |
|                     | Deputy Sheriff and Deputy Clerk of Courts.....             | *\$ 566.66                                  | \$ 566.66                              | \$ 566.67          |
|                     | Stenographer .....   | * 300.00                                    | 283.34                                 | 283.35             |
|                     | Expenses .....   | 200.00                                      | 142.00                                 | 122.58             |
|                     |  | \$ 1,066.66                                 | \$ 992.00                              | \$ 972.60          |
|                     | <i>Wetaskiwin (\$2,313.34)—</i>                            |   |  |                    |
|                     | Acting Sheriff and Clerk of Supreme Court.....             | *\$ 1,250.00                                | \$ 1,250.00                            | \$ 1,250.00        |
|                     | Clerk .....  | 383.34                                      | 383.34                                 | 383.28             |
|                     | Bailiff .....  | 480.00                                      | 480.00                                 | 480.00             |
|                     | Expenses .....   | 200.00                                      | 180.00                                 | 191.41             |
|                     |  | \$ 2,313.34                                 | \$ 2,293.34                            | \$ 2,304.69        |
|                     | <i>Bailiffs (\$7,900.00)—</i>                              |   |  |                    |
|                     | 156 at \$50.....   | \$ 7,800.00                                 | \$ 7,800.00                            | \$ 7,556.33        |
|                     | Expenses .....   | 100.00                                      |  |                    |
|                     |  | \$ 7,900.00                                 | \$ 7,800.00                            | \$ 7,556.33        |
|                     | Total Appropriation No. 205.....                           | \$ 72,530.00                                | \$ 74,330.02                           | \$ 73,500.58       |
| <b>206.</b>         | <b>JUDGES OF THE DISTRICT COURTS:</b>                      |   |  |                    |
|                     | Four at \$1,500; 8 at \$1,000.....                         | \$ 14,000.00                                | \$ 14,000.00                           | \$ 14,000.00       |
| <b>207.</b>         | <b>OFFICIAL COURT REPORTERS:</b>                           |   |  |                    |
|                     | (a) <i>Salaries—</i>                                       |   |  |                    |
|                     | 11 at \$1,800; 1 at \$1,500; 1 at \$1,450; 1 at \$900..... | \$ 23,650.00                                | \$ 23,600.00                           | \$ 23,108.22       |
|                     | (b) <i>Expenses—</i>                                       |   |  |                    |
|                     | Travelling Expenses .....                                  | \$ 2,600.00                                 | \$ 2,344.00                            | \$ 2,713.41        |
|                     | Stenographers' Fees .....                                  | 2,000.00                                    | 2,000.00                               | 2,595.28           |
|                     | Unclassified .....   | 1,436.00                                    | 656.00                                 | 1,063.07           |
|                     |  | \$ 6,036.00                                 | \$ 5,000.00                            | \$ 6,371.76        |
|                     | Total Appropriation No. 207.....                           | \$ 29,686.00                                | \$ 28,600.00                           | \$ 29,479.98       |

\*Part Salary

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>208.</b>         | AGENTS OF THE ATTORNEY GENERAL:  |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | 2 at \$4,500; 1 at \$2,100.....  | \$ 11,100.00                                | \$ 9,000.00                            |                    |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Fees .....   | \$ 10,195.00                                | \$ 10,000.00                           | \$ 14,762.38       |
|                     | Expenses .....   | 2,805.00                                    | 2,770.00                               | 808.52             |
|                     |  | \$ 13,000.00                                | \$ 12,770.00                           | \$ 15,570.90       |
|                     | Total Appropriation No. 208.....   | \$ 24,100.00                                | \$ 21,770.00                           | \$ 15,570.90       |
| <b>209.</b>         | WITNESSES, JURORS AND INTERPRETERS.....  | \$ 30,000.00                                | \$ 30,000.00                           | \$ 36,273.87       |
| <b>210.</b>         | CORONERS' INQUESTS AND INVESTIGATIONS:   |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Chief Coroner .....  | \$ 2,100.00                                 | \$ 2,100.00                            | \$ 1,925.00        |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Fees .....   | \$ 11,500.00                                | \$ 10,000.00                           | \$ 12,008.45       |
|                     | Expenses .....   | 4,280.00                                    | 3,960.00                               | 3,746.20           |
|                     |  | \$ 15,780.00                                | \$ 13,960.00                           | \$ 15,754.65       |
|                     | Total Appropriation No. 210.....   | \$ 17,880.00                                | \$ 16,060.00                           | \$ 17,679.65       |
| <b>211.</b>         | INCIDENTAL JUSTICE .....   | \$ 19,000.00                                | \$ 25,000.00                           | \$ 25,424.71       |
| <b>212.</b>         | LAW LIBRARIES .....  | \$ 2,500.00                                 | \$ 2,000.00                            | \$ 2,064.18        |
| <b>213.</b>         | MASTERS IN CHAMBERS.....   | \$ 9,000.00                                 | \$ 9,000.00                            | \$ 9,000.00        |
| <b>214.</b>         | POLICE MAGISTRATES:  |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Magistrates: 2 at \$4,500; 1 at \$2,600; 9 at \$2,400;<br>1 at \$2,100; 2 at \$2,000; 2 at \$1,800; 2 at \$1,500;<br>1 at \$1,000; 1 at \$300..... | \$ 47,200.00                                | \$ 42,800.00                           | \$ 39,698.93       |
|                     | Clerks, Stenographers and Reporters: 2 at \$1,800;<br>1 at \$1,700; 2 at \$1,600; 1 at \$1,400.....  | 9,900.00                                    | 9,850.00                               | 9,791.85           |
|                     |  | \$ 57,100.00                                | \$ 52,650.00                           | \$ 49,490.78       |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Fees .....   | \$ 1,800.00                                 | \$ 1,550.00                            | \$ 2,234.97        |
|                     | Travelling Expenses .....  | 2,700.00                                    | 2,700.00                               | 2,294.77           |
|                     | Unclassified .....   | 1,200.00                                    | 1,450.00                               | 1,174.91           |
|                     |  | \$ 5,700.00                                 | \$ 5,700.00                            | \$ 5,704.65        |
|                     | Total Appropriation No. 214.....   | \$ 62,800.00                                | \$ 58,350.00                           | \$ 55,195.43       |







V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Estimates<br>for 1927 | Compared with<br>Actual<br>for 1926 |
|------------------------------------|---|---|-----------------------|-------------------------------------|
| 215. LAND TITLES OFFICE, EDMONTON: |   |   |                       |                                     |
| (a) Salaries—                      |   |   |                       |                                     |
|                                    | Deputy Registrar .....  | \$ 3,200.00                                 | \$ 3,200.00           | \$ 3,200.00                         |
|                                    | Surveyor .....  | 2,900.00                                    | 2,900.00              | 2,900.00                            |
|                                    | Assistant Deputy Registrar.....   | 1,900.00                                    | 1,900.00              | 1,900.00                            |
|                                    | Accountant .....  | 2,000.00                                    | 2,000.00              | 2,000.00                            |
|                                    | Draughtsman .....   | 1,800.00                                    | 1,800.00              | 2,224.98                            |
|                                    | Clerks and Stenographers: 2 at \$1,900; 2 at \$1,800;<br>1 at \$1,700; 1 at \$1,600; 4 at \$1,550; 2 at \$1,450;<br>2 at \$1,400; 4 at \$1,350; 3 at \$1,250; 9 at \$1,200;<br>1 at \$1,100; 1 at \$1,050; 3 at \$950; 2 at \$900;<br>1 at \$850..... | 50,200.00                                   | 50,150.00             | 51,034.39                           |
|                                    | Extra Assistance .....  | 2,250.00                                    | 1,000.00              | 1,105.50                            |
|                                    |   | ✓ \$ 64,250.00                              | \$ 62,950.00          | \$ 64,364.87                        |
| (b) Expenses—                      |   |   |                       |                                     |
|                                    | Printing, Stationery and Office Supplies.....   | \$ 4,560.00                                 | \$ 5,000.00           | \$ 4,515.83                         |
|                                    | Postage, Telegrams and Telephones.....  | 2,675.00                                    | 2,650.00              | 2,641.45                            |
|                                    | Unclassified .....  | 765.00                                      | 1,235.00              | 127.59                              |
|                                    |   | ✓ \$ 8,000.00                               | \$ 8,885.00           | \$ 7,284.87                         |
|                                    | Total Appropriation No. 215.....  | ✓ \$ 72,250.00                              | \$ 71,835.00          | \$ 71,649.74                        |

**216. LAND TITLES OFFICE, CALGARY:**

|                       |  |    |              |              |              |
|-----------------------|--|----|--------------|--------------|--------------|
| (a) <i>Salaries</i> — |  |    |              |              |              |
|                       | Registrar .....  | \$ | 3,800.00     | \$           | 3,800.00     |
|                       | Assistant Deputy Registrars: 1 at \$2,200; 1 at<br>\$2,100; 1 at \$2,000; 1 at \$1,900; 1 at \$1,700.....  |    | 9,900.00     |              | 7,700.00     |
|                       | Accountant .....   |    | 1,800.00     |              | 1,800.00     |
|                       | Clerks and Stenographers: 1 at \$1,800; 4 at \$1,550;<br>1 at \$1,500; 4 at \$1,400; 6 at \$1,350; 2 at \$1,300;<br>2 at \$1,250; 9 at \$1,200; 2 at \$1,150; 2 at \$1,100;<br>1 at \$1,050; 1 at \$1,000; 1 at \$800..... |    | 46,450.00    |              | 48,011.76    |
|                       | Extra Assistance .....   |    | 1,050.00     |              | 331.75       |
|                       |  | ✓  | \$ 63,000.00 | \$ 62,950.00 | \$ 61,643.51 |
| (b) <i>Expenses</i> — |  |    |              |              |              |
|                       | Printing, Stationery and Office Supplies.....  | \$ | 4,700.00     | \$           | 4,817.04     |
|                       | Postage, Telegrams and Telephones.....   |    | 3,325.00     |              | 3,204.73     |
|                       | Unclassified .....   |    | 825.00       |              | 194.23       |
|                       |  | ✓  | \$ 8,850.00  | \$ 8,850.00  | \$ 8,216.00  |
|                       | Total Appropriation No. 216.....   | ✓  | \$ 71,850.00 | \$ 71,800.00 | \$ 69,859.51 |



V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>217.</b>         | CONTINGENCIES .....   | ✓ \$ 3,910.00                               | \$ 3,000.00                            | \$ 3,372.70        |
| <b>218.</b>         | CHILDREN'S PROTECTION ACT:  |   |  |                    |
|                     | (a) <i>Salaries</i> —   |   |  |                    |
|                     | Superintendent .....  | \$ 2,600.00                                 | \$ 2,600.00                            | \$ 2,600.00        |
|                     | Inspectors: 1 at \$1,600; 3 at \$1,550; 1 at \$1,400; 1 at<br>\$1,350; 1 at \$1,300; 1 at \$1,250.....                            | 11,550.00                                   | 11,500.00                              | 11,450.00          |
|                     | Clerks and Stenographers: 1 at \$1,900; 1 at \$1,200;<br>2 at \$1,150; 1 at \$1,000; 1 at \$900.....                              | 7,300.00                                    | 7,300.00                               | 7,235.34           |
|                     | Extra Assistance .....  | 500.00                                      | 500.00                                 | 557.55             |
|                     |   | ✓ \$ 21,950.00                              | \$ 21,900.00                           | \$ 21,842.89       |
|                     | (b) <i>Expenses</i> —   |   |  |                    |
|                     | Board and Clothing at Institutions, Shelters, and<br>Portage la Prairie.....  | \$ 43,100.00                                | \$ 43,100.00                           | \$ 43,559.26       |
|                     | Travelling Expenses.....  | 19,000.00                                   | 20,000.00                              | 21,408.76          |
|                     | Medical Services.....   | 2,500.00                                    | 3,600.00                               | 3,864.85           |
|                     | Printing, Stationery and Office Supplies.....   | 1,000.00                                    | 1,000.00                               | 951.68             |
|                     | Unclassified .....  | 3,950.00                                    | 4,380.00                               | 2,391.00           |
|                     |   | ✓ \$ 69,550.00                              | \$ 72,080.00                           | \$ 72,175.55       |
|                     | Total Appropriation No. 218.....  | ✓ \$ 91,500.00                              | \$ 93,980.00                           | \$ 94,018.44       |
| <b>219.</b>         | GRANTS UNDER THE MOTHERS' ALLOWANCE ACT.....  | ✓ \$355,000.00                              | \$340,000.00                           | \$314,524.30       |
| <b>220.</b>         | ALBERTA PROVINCIAL POLICE:  |   |  |                    |
|                     | (a) <i>Salaries</i> —   |   |  |                    |
|                     | Commissioner and Superintendent.....  | \$ 5,000.00                                 | \$ 5,000.00                            | \$ 5,000.00        |
|                     | Assistant Superintendent .....  |   | 4,000.00                               | 4,000.00           |
|                     | Inspectors and Sub-Inspectors.....  | 20,405.00                                   | 20,280.00                              | 20,179.80          |
|                     | Sergeant-Major, Sergeants, Constables and Detec-<br>tives .....   | 277,371.25                                  | 273,620.00                             | 270,519.90         |
|                     | Office Employees.....   | 8,100.00                                    | 8,100.00                               | 7,965.00           |
|                     |   | ✓ \$310,876.25                              | \$311,000.00                           | \$307,664.70       |
|                     | (b) <i>Expenses</i> —   |   |  |                    |
|                     | Prisoners' Maintenance and Travelling Expenses.....   | \$ 42,000.00                                | \$ 46,000.00                           | \$ 45,748.92       |
|                     | Police Maintenance and Travelling Expenses.....   | 31,500.00                                   | 35,000.00                              | 32,086.86          |
|                     | Motor Vehicles and Boats.....   | 14,850.00                                   | 16,600.00                              | 13,024.56          |
|                     | Clothing and Kit.....   | 13,875.00                                   | 12,053.00                              | 12,823.51          |
|                     | Unclassified .....  | 16,505.00                                   | 19,597.00                              | 15,244.29          |
|                     |   | ✓ \$118,730.00                              | \$129,250.00                           | \$118,928.14       |
|                     | Total Appropriation No. 220.....  | ✓ \$429,606.25                              | \$440,250.00                           | \$426,592.84       |
| <b>221.</b>         | PAYMENT OF FINES TO CITIES, TOWNS, VILLAGES AND<br>MUNICIPAL DISTRICTS UNDER THE GOVERNMENT<br>LIQUOR CONTROL ACT OF ALBERTA..... | ✓ \$ 19,000.00                              | \$ 25,000.00                           | \$ 23,054.50       |







V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.   | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---|--|---|--|--------------------|
| <b>222.</b>   | COMMITTAL OF INSANE:   |   |  |                    |
|   | Fees and Expenses.....                                       | ✓ \$ 10,045.00                              | \$ 8,600.00                            | \$ 9,454.50        |
| <b>223.</b>   | DEBT ADJUSTMENT ACT (See Appropriation No. 145).....         |   | \$ 25,500.00                           | \$ 20,936.66       |
| <b>224.</b>   | GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA.....                | ✓ \$ 1.00                                   | \$ 1.00                                |                    |
| <b>225.</b>   | ADMINISTRATION OF CHILDREN OF UNMARRIED PARENTS<br>ACT ..... | ✓ \$ 600.00                                 | \$ 600.00                              | \$ 549.19          |
| <b>226.</b>   | POSTAGE .....  | ✓ \$ 1,750.00                               | \$ 2,100.00                            | \$ 2,071.20        |
| TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME<br>ACCOUNT ..... |  | ✓ \$1,512,519.91                            | \$1,533,201.00                         | \$1,489,349.80     |

## VI.—EDUCATION DEPARTMENT

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>301.</b>         | <b>MINISTER'S OFFICE:</b>  |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | The Minister .....   | \$ 6,000.00                                 | \$ 6,000.00                            | \$ 6,000.00        |
|                     | Secretary .....  | 1,700.00                                    | 1,700.00                               | 1,700.00           |
|                     |  | ✓ \$ 7,700.00                               | \$ 7,700.00                            | \$ 7,700.00        |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....  | \$ 60.00                                    | \$ 20.00                               | \$ 2.33            |
|                     | Telegrams and Telephones.....  | 320.00                                      | 500.00                                 | 467.50             |
|                     | Unclassified .....   | 570.00                                      | 600.00                                 | 553.98             |
|                     |  | ✓ \$ 950.00                                 | \$ 1,120.00                            | \$ 1,023.81        |
|                     | Total Appropriation No. 301.....   | \$ 8,650.00                                 | \$ 8,820.00                            | \$ 8,723.81        |
| <b>302.</b>         | <b>GENERAL OFFICE:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Deputy Minister .....  | \$ 4,500.00                                 | \$ 4,500.00                            | \$ 4,500.00        |
|                     | Supervisor of Schools.....   | 4,000.00                                    | 4,000.00                               | 4,000.00           |
|                     | Secretary of Department.....   | 2,700.00                                    | 2,600.00                               | 2,600.00           |
|                     | Accountant .....   | 2,200.00                                    | 2,100.00                               | 2,100.00           |
|                     | Clerks and Stenographers: 1 at \$2,400; 1 at \$1,450;<br>2 at \$1,300; 1 at \$1,200; 1 at \$1,150; 1 at \$1,100;<br>2 at \$1,050; 1 at \$950; 1 at \$900; 1 at \$825; 2 at<br>\$800; 1 at \$700..... | 16,975.00                                   | 16,975.00                              | 16,117.18          |
|                     | Extra Assistance .....   | 1,800.00                                    | 2,000.00                               | 856.00             |
|                     |  | ✓ \$ 32,175.00                              | \$ 32,175.00                           | \$ 30,173.18       |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....  | \$ 11,000.00                                | \$ 10,500.00                           | \$ 10,031.79       |
|                     | Travelling Expenses.....   | 1,500.00                                    | 1,500.00                               | 1,363.68           |
|                     | Telegrams and Telephones.....  | 300.00                                      | 400.00                                 | 400.46             |
|                     | Unclassified .....   | 670.00                                      | 925.00                                 | 1,232.03           |
|                     |  | ✓ \$ 13,470.00                              | \$ 13,325.00                           | \$ 13,027.96       |
|                     | Total Appropriation No. 302.....   | \$ 45,645.00                                | \$ 45,500.00                           | \$ 43,201.14       |
| <b>303.</b>         | <b>GRANTS TO SCHOOLS:</b>  |   |  |                    |
|                     | Elementary and Secondary Schools.....  | \$942,130.00                                | \$914,140.00                           | \$902,821.96       |
|                     | Consolidated Schools (including conveyance).....   | 120,570.00                                  | 124,810.00                             | 121,298.78         |
|                     | In Aid of Technical Education.....   | 30,750.00                                   | 26,000.00                              | 28,784.92          |
|                     | For School Libraries .....   | 5,950.00                                    | 6,000.00                               | 7,177.99           |
|                     | For Teachers' Residences.....  |   | 2,000.00                               | 4,708.32           |
|                     | For Night Schools .....  | 5,950.00                                    | 5,700.00                               | 5,375.85           |
|                     | For Equalization Grants.....   | 148,650.00                                  | 148,000.00                             | 61,940.80          |
|                     | Total Appropriation No. 303.....   | ✓ \$1,254,000.00                            | \$1,226,650.00                         | \$1,132,108.62     |







VI.—EDUCATION DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| 304.                | SCHOOL GRANTS ACT, Section 31.....   | \$ 18,000.00                                | \$ 16,000.00                           | \$ 31,996.25       |
| 305.                | UNIVERSITY OF ALBERTA:   |   |  |                    |
| (a)                 | General Current Expenses (including Statutory<br>Grants and payment of Interest on Hospital Debentures) .....                        | \$467,803.00                                | \$456,400.00                           | \$422,500.00       |
| (b)                 | Pension Fund .....   | 11,000.00                                   |  |                    |
|                     | Total Appropriation No. 305.....   | \$478,803.00                                | \$456,400.00                           | \$422,500.00       |
| 306.                | NORMAL SCHOOL AT CALGARY:  |   |  |                    |
| (a)                 | Salaries—  |   |  |                    |
|                     | Principal .....  | \$ 3,900.00                                 | \$ 3,800.00                            | \$ 3,800.00        |
|                     | Teachers: 2 at \$3,300; 1 at \$3,200; 2 at \$3,100; 2 at<br>\$3,000; 1 at \$2,700; 1 at \$2,400; 1 at \$1,800; 1 at<br>\$1,500 ..... | 30,400.00                                   | 30,855.58                              | 29,942.68          |
|                     | Practice School Teachers: 1 at \$300; 7 at \$200.....  | 1,700.00                                    | 6,200.00                               | 6,548.00           |
|                     | Librarian .....  | 1,350.00                                    | 1,350.00                               | 1,350.00           |
|                     | Stenographer .....   | 1,200.00                                    | 1,150.00                               | 1,150.00           |
|                     | Extra Assistance .....   | 1,000.00                                    | 1,000.00                               | 711.00             |
|                     |  | \$ 39,550.00                                | \$ 44,355.58                           | \$ 43,501.68       |
| (b)                 | Expenses—  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....  | \$ 900.00                                   | \$ 1,250.00                            | \$ 1,256.45        |
|                     | Travelling Expenses.....   | 150.00                                      | 100.00                                 | 92.75              |
|                     | Medical Services .....   | 635.00                                      | 600.00                                 | 616.50             |
|                     | Library .....  | 400.00                                      | 300.00                                 | 156.50             |
|                     | Unclassified .....   | 365.00                                      | 750.00                                 | 696.70             |
|                     |  | \$ 2,450.00                                 | \$ 3,000.00                            | \$ 2,818.90        |
|                     | Total Appropriation No. 306.....   | \$ 42,000.00                                | \$ 47,355.58                           | \$ 46,320.58       |
| 307.                | NORMAL SCHOOL AT CAMROSE:  |   |  |                    |
| (a)                 | Salaries—  |   |  |                    |
|                     | Principal .....  | \$ 3,800.00                                 | \$ 3,700.00                            | \$ 3,700.00        |
|                     | Teachers: 2 at \$3,300; 1 at \$3,100; 1 at \$2,900; 2 at<br>\$2,800; 1 at \$2,600.....   | 20,800.00                                   | 21,501.86                              | 20,348.14          |
|                     | Practice School Teachers: 1 at \$300; 11 at \$200; 1<br>at \$140 .....   | 2,640.00                                    | 2,500.00                               | 2,500.00           |
|                     | Librarian .....  | 1,050.00                                    | 1,000.00                               | 1,186.98           |
|                     | Stenographer .....   | 1,050.00                                    | 1,000.00                               | 1,000.00           |
|                     | Extra Assistance .....   | 500.00                                      | 500.00                                 |                    |
|                     |  | \$ 29,840.00                                | \$ 30,201.86                           | \$ 28,735.12       |
| (b)                 | Expenses—  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....  | \$ 1,000.00                                 | \$ 1,000.00                            | \$ 993.81          |
|                     | Travelling Expenses .....  | 80.00                                       | 80.00                                  | 55.80              |
|                     | Medical Services .....   | 300.00                                      | 450.00                                 | 450.75             |
|                     | Library .....  | 300.00                                      | 300.00                                 | 255.50             |
|                     | Unclassified .....   | 460.00                                      | 442.00                                 | 398.41             |
|                     |  | \$ 2,140.00                                 | \$ 2,272.00                            | \$ 2,154.27        |
|                     | Total Appropriation No. 307.....   | \$ 31,980.00                                | \$ 32,473.86                           | \$ 30,889.39       |

VI.—EDUCATION DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                             | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---|--|---|--|--------------------|
| <b>308.</b> NORMAL SCHOOL AT EDMONTON:          |  |   |  |                    |
|   | (a) <i>Salaries</i> —  |   |  |                    |
|   | Principal (7 months).....  | \$ 2,500.00                                 | .....                                  | .....              |
|   | Teachers: 5 at \$1,800; 1 at \$600 (7 months).....   | 9,600.00                                    | .....                                  | .....              |
|   | Librarian .....  | 800.00                                      | .....                                  | .....              |
|   | Stenographer .....   | 700.00                                      | .....                                  | .....              |
|   | Extra Assistance .....   | 700.00                                      | .....                                  | .....              |
|   |  | ✓ \$ 14,300.00                              | .....                                  | .....              |
|   | (b) <i>Expenses</i> —  |   |  |                    |
|   | Printing, Stationery and Office Supplies.....  | \$ 1,000.00                                 | .....                                  | .....              |
|   | Library .....  | 2,000.00                                    | .....                                  | .....              |
|   | Unclassified .....   | 500.00                                      | .....                                  | .....              |
|   |  | ✓ \$ 3,500.00                               | .....                                  | .....              |
|   | Total Appropriation No. 308.....   | ✓ \$ 17,800.00                              | .....                                  | .....              |
| <b>309.</b> SUMMER SCHOOL FOR TEACHERS.....     |  | ✓ \$ 4,200.00                               | \$ 3,500.00                            | \$ 3,411.62        |
| <b>310.</b> No Appropriation.                   |  |   |  |                    |
| <b>311.</b> TECHNICAL EDUCATION:                |  |   |  |                    |
|   | <i>Director's Office:</i>  |   |  |                    |
|   | (a) <i>Salaries</i> —  |   |  |                    |
|   | Director and Principal of Institute of Technology.....   | \$ 4,500.00                                 | \$ 4,500.00                            | \$ 4,500.00        |
|   | Stenographer .....   | 1,200.00                                    | 1,100.00                               | 971.97             |
|   |  | ✓ \$ 5,700.00                               | \$ 5,600.00                            | \$ 5,471.97        |
|   | (b) <i>Expenses</i> —  |   |  |                    |
|   | Printing, Stationery and Office Supplies.....  | .....                                       | \$ 50.00                               | .....              |
|   | Travelling Expenses .....  | \$ 550.00                                   | 500.00                                 | \$ 547.43          |
|   | Unclassified .....   | .....                                       | 25.00                                  | .....              |
|   |  | ✓ \$ 550.00                                 | \$ 575.00                              | \$ 547.43          |
|   | Total Appropriation No. 311.....   | \$ 6,250.00                                 | \$ 6,175.00                            | \$ 6,019.40        |
| <b>312.</b> INSTITUTE OF TECHNOLOGY AT CALGARY: |  |   |  |                    |
|   | (a) <i>Salaries</i> —  |   |  |                    |
|   | Vice-Principal .....   | \$ 3,300.00                                 | \$ 3,300.00                            | \$ 3,300.00        |
|   | Teachers: 1 at \$3,300; 1 at \$3,200; 1 at \$3,100; 1 at<br>\$3,000; 2 at \$2,800; 3 at \$2,600; 3 at \$2,500; 1<br>at \$1,500 ..... | 35,000.00                                   | 38,200.00                              | 35,038.92          |
|   | Part Time Instructors .....  | 26,100.00                                   | 16,900.00                              | 14,489.50          |
|   | Evening Instructors .....  | 6,000.00                                    | 3,600.00                               | .....              |
|   | Clerks and Stenographers: 1 at \$1,100; 1 at \$1,000...  | 2,100.00                                    | 2,100.00                               | 1,849.75           |
|   |  | ✓ \$ 72,500.00                              | \$ 64,100.00                           | \$ 54,678.17       |







VI.—EDUCATION DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.  | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|--|--|---|--|--------------------|
| <b>312. INSTITUTE OF TECHNOLOGY AT CALGARY—Continued:</b>    |  |   |  |                    |
| (b) <i>Expenses</i> —  |  |   |  |                    |
|  | Printing, Stationery and Office Supplies.....  | \$ 2,700.00                                 | \$ 1,700.00                            | \$ 1,473.69        |
|  | Teaching Supplies .....  | 6,500.00                                    | 6,000.00                               | 5,078.52           |
|  | Library .....  | 300.00                                      | 300.00                                 | 252.28             |
|  | Unclassified .....   | 2,000.00                                    | 1,290.00                               | 1,285.74           |
|  |  | ✓ \$ 11,500.00                              | \$ 9,290.00                            | \$ 8,090.23        |
|  | Total Appropriation No. 312.....   | ✓ \$ 84,000.00                              | \$ 73,390.00                           | \$ 62,768.40       |
| <b>313. INSPECTION OF SCHOOLS:</b>                           |  |   |  |                    |
| (a) <i>Salaries</i> —  |  |   |  |                    |
|  | Chief Inspector .....  | \$ 3,800.00                                 | \$ 3,800.00                            | \$ 3,800.00        |
|  | Inspectors: 1 at \$3,600; 1 at \$3,300; 21 at \$3,000;<br>4 at \$2,900.....                                    | 81,500.00                                   | 81,358.34                              | 78,056.16          |
|  | Stenographer .....   | 1,150.00                                    | 1,150.00                               | 1,150.00           |
|  |  | ✓ \$ 86,450.00                              | \$ 86,308.34                           | \$ 83,006.16       |
| (b) <i>Expenses</i> —  |  |   |  |                    |
|  | Printing, Stationery and Office Supplies.....  | \$ 1,150.00                                 | \$ 600.00                              | \$ 493.16          |
|  | Travelling Expenses.....   | 33,500.00                                   | 33,000.00                              | 33,414.86          |
|  | Unclassified .....   | 1,700.00                                    | 1,965.00                               | 362.75             |
|  |  | ✓ \$ 36,350.00                              | \$ 35,565.00                           | \$ 34,270.77       |
|  | Total Appropriation No. 313.....   | ✓ \$122,800.00                              | \$121,873.34                           | \$117,276.93       |
| <b>314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:</b> |  |   |  |                    |
| (a) <i>Salaries</i> —  |  |   |  |                    |
|  | Registrar .....  | \$ 2,900.00                                 | \$ 2,900.00                            | \$ 2,797.30        |
|  | Assistant Registrar .....  | 1,800.00                                    | .....                                  | .....              |
|  | Secretary .....  | 1,500.00                                    | 1,500.00                               | 1,481.34           |
|  | Clerks and Stenographers: 1 at \$1,150; 1 at \$1,100;<br>2 at \$1,050; 1 at \$950; 1 at \$800; 2 at \$750..... | 7,600.00                                    | 7,625.00                               | 6,841.21           |
|  | Extra Assistance .....   | .....                                       | .....                                  | 871.75             |
|  |  | ✓ \$ 13,800.00                              | \$ 12,025.00                           | \$ 11,991.60       |
| (b) <i>Expenses</i> —  |  |   |  |                    |
|  | Printing, Stationery and Office Supplies.....  | \$ 15,500.00                                | \$ 15,700.00                           | \$ 13,600.49       |
|  | Setting Examination Papers.....  | 1,500.00                                    | 1,600.00                               | 1,589.02           |
|  | Reading Examination Papers.....  | 53,000.00                                   | 44,200.00                              | 42,957.01          |
|  | Clerical Services (Examination Staff).....   | 5,800.00                                    | 5,000.00                               | 4,857.82           |
|  | Unclassified .....   | 4,185.00                                    | 4,440.00                               | 4,035.38           |
|  |  | ✓ \$ 79,985.00                              | \$ 70,940.00                           | \$ 67,039.72       |
|  | Total Appropriation No. 314.....   | ✓ \$ 93,785.00                              | \$ 82,965.00                           | \$ 79,031.32       |



VI.—EDUCATION DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>315.</b>         | <b>STATISTICS AND SCHOOL GRANTS BRANCH:</b>  |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Statistician .....   | \$ 2,000.00                                 | \$ 1,900.00                            | \$ 1,900.00        |
|                     | Clerks and Stenographers.....  | 4,500.00                                    | 4,725.00                               | 4,693.30           |
|                     |  | ✓ \$ 6,500.00                               | \$ 6,625.00                            | \$ 6,593.30        |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....                                      | \$ 575.00                                   | \$ 720.00                              | \$ 710.76          |
|                     | Total Appropriation No. 315.....   | ✓ \$ 7,075.00                               | \$ 7,345.00                            | \$ 7,304.06        |
| <b>316.</b>         | <b>SCHOOL ATTENDANCE AND OPERATION BRANCH:</b>                                     |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Attendance Officer .....   | \$ 1,900.00                                 | \$ 1,900.00                            | \$ 1,900.00        |
|                     | Clerks and Stenographers: 1 at \$1,200; 1 at \$850; 1<br>at \$800; 2 at \$700..... | 4,250.00                                    | 4,350.00                               | 4,351.45           |
|                     |  | ✓ \$ 6,150.00                               | \$ 6,250.00                            | \$ 6,251.45        |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....                                      | \$ 330.00                                   | \$ 350.00                              | \$ 345.91          |
|                     | Unclassified .....   | 20.00                                       |  |                    |
|                     |  | ✓ \$ 350.00                                 | \$ 350.00                              | \$ 345.91          |
|                     | Total Appropriation No. 316.....   | ✓ \$ 6,500.00                               | \$ 6,600.00                            | \$ 6,597.36        |
| <b>317.</b>         | <b>ORGANIZATION OF SCHOOLS:</b>  |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Organizer .....  | \$ 1,800.00                                 | \$ 1,800.00                            | \$ 1,800.00        |
|                     | Clerks and Stenographers: 1 at \$750; 1 at \$725.....                              | 1,475.00                                    | 1,700.00                               | 1,934.28           |
|                     |  | ✓ \$ 3,275.00                               | \$ 3,500.00                            | \$ 3,734.28        |
| (b)                 | <i>Expenses—</i>   |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....                                      | \$ 80.00                                    | \$ 80.00                               | \$ 76.58           |
|                     | Travelling Expenses .....  | 300.00                                      | 300.00                                 | 310.40             |
|                     | Unclassified .....   | 20.00                                       | 20.00                                  | 10.33              |
|                     |  | ✓ \$ 400.00                                 | \$ 400.00                              | \$ 397.31          |
|                     | Total Appropriation No. 317.....   | ✓ \$ 3,675.00                               | \$ 3,900.00                            | \$ 4,131.59        |
| <b>318.</b>         | <b>SCHOOL DEBENTURES BRANCH:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Manager .....  | \$ 1,800.00                                 | \$ 1,800.00                            | \$ 1,800.00        |
|                     | Architect .....  | 1,800.00                                    |  |                    |
|                     | Clerks and Stenographers: 1 at \$1,050; 1 at \$700.....                            | 1,750.00                                    | 1,825.00                               | 1,050.00           |
|                     |  | ✓ \$ 5,350.00                               | \$ 3,625.00                            | \$ 2,850.00        |







VI.—EDUCATION DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.   | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---|--|---|--|--------------------|
| <b>318. SCHOOL DEBENTURES BRANCH—Continued:</b>   |  |   |  |                    |
|   | (b) <i>Expenses—</i>                                 |   |  |                    |
|   | Printing, Stationery and Office Supplies.....        | \$ 365.00                                   | \$ 360.00                              | \$ 357.97          |
|   | Unclassified .....                                   | 100.00                                      | 1,818.00                               | 24.94              |
|   |  | \$ 465.00                                   | \$ 2,178.00                            | \$ 382.91          |
|   | Total Appropriation No. 318 .....                    | ✓ \$ 5,815.00                               | \$ 5,803.00                            | \$ 3,232.91        |
| <b>319. FREE SCHOOL TEXTS:</b>  |  |   |  |                    |
|   | (a) <i>Salaries—</i>                                 |   |  |                    |
|   | Clerk .....  | ✓ \$ 1,250.00                               | \$ 1,250.00                            | \$ 1,212.96        |
|   | (b) <i>Expenses—</i>                                 |   |  |                    |
|   | Printing, Stationery and Office Supplies.....        | \$ 200.00                                   | \$ 75.00                               | \$ 76.68           |
|   | Freight and Express .....                            | 3,718.00                                    | 3,450.00                               | 4,395.55           |
|   | Readers .....  | 25,314.00                                   | 15,710.00                              | 38,902.90          |
|   | Unclassified .....                                   | 760.00                                      | 305.00                                 | 303.50             |
|   |  | ✓ \$ 29,992.00                              | \$ 19,540.00                           | \$ 43,678.63       |
|   | Total Appropriation No. 319.....                     | ✓ \$ 31,242.00                              | \$ 20,790.00                           | \$ 44,891.59       |
| <b>320. EDUCATION, MAINTENANCE AND TRANSPORTATION OF<br/>DEAF AND BLIND CHILDREN.....</b> |  | ✓ \$ 38,000.00                              | \$ 39,860.00                           | \$ 37,933.09       |
| <b>321. MISCELLANEOUS GRANTS:</b>   |  |   |  |                    |
|   | Alberta Educational Association.....                 | \$ 300.00                                   | \$ 300.00                              | \$ 300.00          |
|   | Alberta Musical Festival.....                        | 300.00                                      | 300.00                                 | 300.00             |
|   | Alberta Trustees' Association.....                   | 300.00                                      | 300.00                                 | 300.00             |
|   | Canadian Institute for the Blind.....                | 5,000.00                                    | 5,000.00                               | 5,000.00           |
|   | Peace River Musical Festival Association.....        | 75.00                                       | 75.00                                  | 75.00              |
|   | Canadian Educational Association.....                | 100.00                                      | 100.00                                 | .....              |
|   | School Fairs .....                                   | 1,000.00                                    | 1,000.00                               | .....              |
|   | Total Appropriation No. 321.....                     | ✓ \$ 7,075.00                               | \$ 7,075.00                            | \$ 5,975.00        |
| <b>322. BOARD OF REFERENCE.....</b>   |  | ✓ \$ 500.00                                 | \$ 500.00                              | .....              |
| <b>323. CONTINGENCIES (No Appropriation).....</b>   |  |   | \$ 200.00                              | .....              |
| <b>324. POSTAGE .....</b>   |  | ✓ \$ 7,700.00                               | \$ 7,800.00                            | \$ 7,633.69        |
|   | TOTAL: EDUCATION DEPARTMENT, INCOME<br>ACCOUNT ..... | ✓ \$2,315,495.00                            | \$2,220,975.78                         | \$2,101,946.75     |

VI.—EDUCATION DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                           | DETAILS                               | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---|---------------------------------------|---|--|--------------------|
| <b>CAPITAL ACCOUNT</b>                        |                                       |   |  |                    |
| <b>370.</b>                                   | LOANS TO SCHOOL DISTRICTS.....✓       | \$ 10,000.00                                | \$ 20,000.00                           | \$ 15,851.98       |
| <b>371.</b>                                   | LOANS TO NORMAL SCHOOL STUDENTS.....✓ | \$110,000.00                                | \$110,000.00                           | \$109,983.00       |
| <b>372.</b>                                   | UNIVERSITY OF ALBERTA.....✓           | \$ 85,000.00                                | \$ 55,250.00                           | \$ 25,851.17       |
| TOTAL: EDUCATION DEPT., CAPITAL ACCOUNT.....✓ |                                       | \$205,000.00                                | \$185,250.00                           | \$151,686.15       |







## VII.—MUNICIPAL AFFAIRS DEPARTMENT

| No.<br>of<br>Apprn.  | DETAILS | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|--|---------|---|--|--------------------|
| <b>401. MINISTER'S OFFICE:</b>   |         |   |  |                    |
| (b) Expenses   |         | \$ 500.00                                   | See Appropriation No. 901              |                    |
| <b>402. GENERAL OFFICE:</b>  |         |   |  |                    |
| (a) Salaries—  |         |   |  |                    |
| Administration—  |         |   |  |                    |
| Deputy Minister  |         | \$ 4,250.00                                 | \$ 4,250.00                            | \$ 4,104.16        |
| Assistant Deputy Minister  |         | 3,600.00                                    | 3,300.00                               | 3,300.00           |
| Accountant   |         | 1,800.00                                    | 1,800.00                               | 1,800.00           |
| Assessment Branch—   |         |   |  |                    |
| Chief Assessor   |         | 2,300.00                                    | 2,200.00                               | 2,200.00           |
| Assessors: 5 at \$1,800; 4 at \$1,700; 1 at \$1,500; 2 at \$1,600  |         | 20,500.00                                   | 18,200.00                              | 19,619.43          |
| Clerk  |         | 1,700.00                                    | 1,550.00                               | 1,550.00           |
| Taxation Branch—   |         |   |  |                    |
| Chief Clerk  |         | 2,300.00                                    | 2,300.00                               | 2,300.00           |
| Cashier and Accountant   |         | 1,800.00                                    | 1,800.00                               | 1,800.00           |
| Clerks: 1 at \$1,800; 1 at \$1,600; 6 at \$1,550; 1 at \$1,450; 2 at \$1,500; 2 at \$1,400; 7 at \$1,350; 8 at \$1,300; 2 at \$1,250; 4 at \$1,200; 5 at \$360; 1 at \$800 |         | 49,700.00                                   | 51,540.00                              | 48,932.03          |
| Inspectors: 1 at \$2,400; 1 at \$2,100; 1 at \$1,900   |         | 6,400.00                                    | 8,700.00                               | 8,700.00           |
| Correspondence Branch—   |         |   |  |                    |
| Clerks and Stenographers: 1 at \$1,550; 1 at \$1,300; 2 at \$1,200; 1 at \$1,150; 1 at \$1,000; 2 at \$950; 3 at \$900; 1 at \$800   |         | 12,800.00                                   | 12,847.00                              | 12,757.73          |
| Extra Assistance   |         | 1,000.00                                    | 500.00                                 | 1,302.40           |
|  |         | \$108,150.00                                | \$108,987.00                           | \$108,365.75       |
| (b) Expenses—  |         |   |  |                    |
| Repairs and Replacements   |         | \$ 1,000.00                                 | \$ 1,000.00                            | \$ 1,662.84        |
| Printing, Stationery and Office Supplies   |         | 5,500.00                                    | 7,500.00                               | 6,053.90           |
| Travelling Expenses  |         | 20,000.00                                   | 18,000.00                              | 15,437.11          |
| Telephones and Telegrams   |         | 450.00                                      | 450.00                                 | 459.88             |
| Equipment  |         | 2,500.00                                    | 5,000.00                               | 119.88             |
| Postage  |         |   |  | 2,889.70           |
| Newspapers and Periodicals   |         | 63.00                                       | 63.00                                  | 44.00              |
| Unclassified   |         | 12.00                                       | 12.00                                  | 124.36             |
|  |         | \$ 29,525.00                                | \$ 32,025.00                           | \$ 26,791.67       |
| Total Appropriation No. 402  |         | \$137,675.00                                | \$141,012.00                           | \$135,157.42       |
| <b>403. GRANTS:</b>  |         |   |  |                    |
| Union of Alberta Municipalities  |         | \$ 250.00                                   | \$ 250.00                              | \$ 250.00          |
| Municipal Districts Association  |         | 500.00                                      | 500.00                                 | 500.00             |
| Total Appropriation No. 403  |         | \$ 750.00                                   | \$ 750.00                              | \$ 750.00          |

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| 404.                | COMMISSION AND OTHER CHARGES WITH RESPECT TO COLLECTION OF TAXES UNDER THE SUPPLEMENTARY REVENUE ACT, THE WILD LANDS TAX ACT, AND THE EDUCATIONAL TAX ACT ..... | \$ 60,000.00                                | \$ 72,000.00                           | \$ 71,490.23       |
| 405.                | No Appropriation.   |   |  |                    |
| 406.                | TAX EQUALIZATION BOARD EXPENSES .....   | \$ 500.00                                   | \$ 500.00                              | \$ 4,593.64        |
| 407.                | CONTINGENCIES .....   | \$ 200.00                                   | \$ 300.00                              | .....              |
| 408.                | POSTAGE .....   | \$ 2,700.00                                 | \$ 3,000.00                            | .....              |
| 409.                | LAND FORFEITURE PROCEEDINGS.....  | \$ 16,000.00                                | \$ 20,000.00                           | .....              |
|                     | TOTAL: DEPARTMENT MUNICIPAL AFFAIRS, INCOME ACCOUNT .....   | \$218,325.00                                | \$237,562.00                           | \$211,991.29       |

## CAPITAL ACCOUNT

|      |   |  |  |              |
|------|---|--|--|--------------|
| 460. | LAND FORFEITURE PROCEEDINGS (See Appropriation No. 409) ..... |  |  | \$ 15,889.37 |
|------|---|--|--|--------------|







## VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>501.</b>         | <b>MINISTER'S OFFICE:</b><br>(Paid out of Appropriation No. 21).          |   |  |                    |
| <b>502.</b>         | <b>GENERAL OFFICE:</b>  |   |  |                    |
|                     | (a) <i>Salaries</i> —   |   |  |                    |
|                     | Deputy Provincial Secretary and Registrar of Companies .....              | \$ 4,500.00                                 | \$ 4,500.00                            | \$ 4,250.00        |
|                     | Accountant .....  | 2,100.00                                    | 2,100.00                               | 2,100.00           |
|                     | Clerks and Stenographers: 1 at \$1,350; 1 at \$1,250;<br>1 at \$725 ..... | 3,325.00                                    | 3,250.00                               | 3,103.78           |
|                     | Extra Assistance .....  | 100.00                                      | 100.00                                 | 247.00             |
|                     |   | ✓ \$ 10,025.00                              | \$ 9,950.00                            | \$ 9,700.78        |
|                     | (b) <i>Expenses</i> —   |   |  |                    |
|                     | Postage .....   | \$ 50.00                                    | \$ 50.00                               | \$ 45.00           |
|                     | Printing, Stationery and Office Supplies .....                            | 1,200.00                                    | 1,100.00                               | 1,078.76           |
|                     | Telegrams and Telephones .....  | 125.00                                      | 175.00                                 | 177.87             |
|                     | Travelling Expenses .....   | 50.00                                       | 150.00                                 | 176.60             |
|                     | Unclassified .....  | 50.00                                       | 50.00                                  | 33.25              |
|                     | Commission, Gasoline Tax .....  | 21,000.00                                   |  |                    |
|                     |   | ✓ \$ 22,475.00                              | \$ 1,525.00                            | \$ 1,511.48        |
|                     | Total Appropriation No. 502.....  | ✓ \$ 32,500.00                              | \$ 11,475.00                           | \$ 11,212.26       |
| <b>503.</b>         | <b>ADMINISTRATION OF THE CORPORATIONS' TAXATION ACT:</b>                  |   |  |                    |
|                     | (a) <i>Salaries</i> —   |   |  |                    |
|                     | Clerk .....   | \$ 1,100.00                                 | \$ 1,050.00                            | \$ 1,048.50        |
|                     | Extra Assistance.....   | 20.00                                       | 20.00                                  | 9.54               |
|                     |   | ✓ \$ 1,120.00                               | \$ 1,070.00                            | \$ 1,058.04        |
|                     | (b) <i>Expenses</i> —   |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....                             | \$ 300.00                                   | \$ 400.00                              | \$ 341.65          |
|                     | Unclassified .....  | 50.00                                       | 50.00                                  | 149.15             |
|                     |   | \$ 350.00                                   | \$ 450.00                              | \$ 490.80          |
|                     | Total Appropriation No. 503.....  | ✓ \$ 1,470.00                               | \$ 1,520.00                            | \$ 1,548.84        |
| <b>504.</b>         | <b>ADMINISTRATION OF THE THEATRES AND AMUSEMENTS<br/>TAX ACTS:</b>        |   |  |                    |
|                     | (a) <i>Salaries</i> —   |   |  |                    |
|                     | Chief Censor .....  | \$ 2,400.00                                 | \$ 2,400.00                            | \$ 2,400.00        |
|                     | Assistant Censor, \$1,200; Projectionist, \$1,300.....                    | 2,500.00                                    | 2,450.00                               | 3,017.76           |
|                     | Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300;<br>1 at \$800.....  | 3,450.00                                    | 3,400.00                               | 3,102.99           |
|                     | Extra Assistance .....  | 100.00                                      | 100.00                                 | 172.25             |
|                     |   | \$ 8,450.00                                 | \$ 8,350.00                            | \$ 8,693.00        |



VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>504.</b>         | <b>ADMINISTRATION OF THE THEATRES AND AMUSEMENTS</b>  |   |  |                    |
|                     | TAX ACTS—Continued:   |   |  |                    |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Amusements Tax Tickets and Supplies.....  | \$ 600.00                                   | \$ 700.00                              | \$ 594.95          |
|                     | Equipment .....   | 200.00                                      | .....                                  | 48.00              |
|                     | Freight, Express and Cartage.....   | 300.00                                      | 300.00                                 | 297.05             |
|                     | Printing, Stationery and Office Supplies.....   | 600.00                                      | 600.00                                 | 523.66             |
|                     | Telegrams, Telephones and Postage.....  | 100.00                                      | 100.00                                 | 111.11             |
|                     | Travelling Expenses .....   | 400.00                                      | .....                                  | 499.35             |
|                     | Unclassified .....  | 400.00                                      | 600.00                                 | 307.21             |
|                     |   | ✓ \$ 2,600.00                               | \$ 2,300.00                            | \$ 2,381.33        |
|                     | Total Appropriation No. 504.....  | ✓ \$ 11,050.00                              | \$ 10,650.00                           | \$ 11,074.33       |
| <b>505.</b>         | <b>ADMINISTRATION OF PUBLIC VEHICLES AND<br/>PUBLIC HIGHWAYS ACTS:</b>  |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | Department Agent at Calgary.....  | \$ 2,400.00                                 | \$ 2,400.00                            | \$ 2,400.00        |
|                     | Clerks and Stenographers: 1 at \$1,600; 1 at \$1,200;<br>1 at \$900; 1 at \$850; 2 at \$800; 1 at \$775; 1 at<br>\$750; 2 at \$700..... | 9,075.00                                    | 8,175.00                               | 7,344.60           |
|                     | Extra Assistance .....  | 2,000.00                                    | 2,000.00                               | 1,875.08           |
|                     |   | ✓ \$ 13,475.00                              | \$ 12,575.00                           | \$ 11,619.68       |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Auto Plates and Chauffeurs' Badges.....   | \$ 10,000.00                                | \$ 9,800.00                            | \$ 8,336.26        |
|                     | Freight, Express and Cartage.....   | 2,800.00                                    | 2,600.00                               | 2,368.36           |
|                     | Postage .....   | 200.00                                      | 200.00                                 | 165.56             |
|                     | Printing, Stationery and Office Supplies.....   | 3,000.00                                    | 2,800.00                               | 2,616.02           |
|                     | Rates, Rental and Insurance.....  | 200.00                                      | .....                                  | 172.70             |
|                     | Telegrams and Telephones.....   | 300.00                                      | 300.00                                 | 277.09             |
|                     | Travelling Expenses.....  | 100.00                                      | .....                                  | 99.05              |
|                     | Wages .....   | 400.00                                      | 600.00                                 | 474.38             |
|                     | Unclassified .....  | 1,000.00                                    | 1,000.00                               | 659.75             |
|                     |   | ✓ \$ 18,000.00                              | \$ 17,300.00                           | \$ 15,169.17       |
|                     | Total Appropriation No. 505.....  | ✓ \$ 31,475.00                              | \$ 29,875.00                           | \$ 26,788.85       |
| <b>506.</b>         | <b>POSTAGE .....</b>  | ✓ \$ 4,000.00                               | \$ 4,700.00                            | \$ 4,288.06        |
|                     | <b>TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT,<br/>INCOME ACCOUNT .....</b>   | ✓ \$ 80,495.00                              | \$ 58,220.00                           | \$ 54,912.34       |







## IX.—PUBLIC HEALTH DEPARTMENT

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>601.</b>         | <b>MINISTER'S OFFICE:</b>  |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Minister (part salary).....  | \$ 3,000.00                                 | \$ 3,000.00                            | .....              |
|                     | Secretary (part salary).....   | 750.00                                      | 750.00                                 | .....              |
|                     |  | ✓ \$ 3,750.00                               | \$ 3,750.00                            | .....              |
|                     | (b) <i>Expenses</i> .....  | \$ 1,200.00                                 | \$ 1,200.00                            | .....              |
|                     | Total Appropriation No. 601.....   | ✓ \$ 4,950.00                               | \$ 4,950.00                            | .....              |
| <b>602.</b>         | <b>GENERAL OFFICE:</b>   |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Deputy Minister .....  | \$ 4,500.00                                 | \$ 4,500.00                            | \$ 3,000.00        |
|                     | Assistant Deputy Minister (part salary).....   | 400.00                                      | .....                                  | .....              |
|                     | Accountant and Chief Clerk.....  | 1,700.00                                    | 1,700.00                               | 1,700.00           |
|                     | Clerks and Stenographers: 1 at \$1,200; 1 at \$950;<br>1 at \$775; 1 at \$800.....   | 3,725.00                                    | 3,350.00                               | 2,871.47           |
|                     |  | ✓ \$ 10,325.00                              | \$ 9,550.00                            | \$ 7,571.47        |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Travelling Expenses .....  | \$ 1,500.00                                 | \$ 1,500.00                            | \$ 1,320.96        |
|                     | Printing, Stationery and Office Supplies.....  | 1,000.00                                    | 800.00                                 | 842.00             |
|                     | Unclassified .....   | 1,120.00                                    | 1,420.00                               | 916.63             |
|                     |  | ✓ \$ 3,620.00                               | \$ 3,720.00                            | \$ 3,079.59        |
|                     | Total Appropriation No. 602.....   | ✓ \$ 13,945.00                              | \$ 13,270.00                           | \$ 10,651.06       |
| <b>603.</b>         | <b>HOSPITALS, ADMINISTRATION AND GRANTS:</b>   |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Inspector of Hospital Equipment.....   | ✓ \$ 1,800.00                               | .....                                  | .....              |
|                     | (b) <i>Expenses</i> —  |   |  |                    |
|                     | Grants .....   | \$327,000.00                                | \$299,000.00                           | \$300,101.50       |
|                     | Travelling Expenses .....  | 1,000.00                                    | 1,000.00                               | 8.95               |
|                     | Unclassified .....   | 200.00                                      | 1,000.00                               | 569.45             |
|                     |  | \$328,200.00                                | \$301,000.00                           | \$300,679.90       |
|                     | Total Appropriation No. 603.....   | ✓ \$330,000.00                              | \$301,000.00                           | \$300,679.90       |
| <b>604.</b>         | <b>CENTRAL ALBERTA SANATORIUM:</b>   |   |  |                    |
|                     | (a) <i>Salaries</i> —  | *   | †                                      | †                  |
|                     | Medical Superintendent .....   | \$ 5,175.00                                 | \$ 4,500.00                            | \$ 4,500.00        |
|                     | Physicians: 1 at \$4,197; 1 at \$3,840.....  | 8,037.00                                    | 7,500.00                               | 7,500.00           |
|                     | Dentist (part time) .....  | 500.00                                      | 500.00                                 | 500.00             |
|                     | Bursar .....   | 1,884.00                                    | 1,680.00                               | 1,680.00           |
|                     | Nurses: Matron, \$1,908; Assistant Matron, \$1,404;<br>Night Supervisor, \$1,404; 14 at \$1,284; Nursing<br>Assistant (patient, part time), \$240..... | 22,932.00                                   | 16,740.00                              | 15,296.00          |
|                     | Medical Orderlies: 7 at \$1,044.....   | 7,308.00                                    | 5,370.00                               | 5,243.00           |
|                     | X-Ray and Laboratory Assistants: 1 at \$1,284; 1<br>at \$804 .....   | 2,088.00                                    | 1,380.00                               | 480.00             |
|                     | Dietician .....  | 1,584.00                                    | 1,200.00                               | 1,200.00           |

\*Gross. †Net.

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                               | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---|--|---|--|--------------------|
| <b>604. CENTRAL ALBERTA SANATORIUM—Continued:</b> |  |   |  |                    |
| (a) <i>Salaries—Continued—</i>                    |  |   |  |                    |
|   | Cooks and Kitchen Help: 1 at \$1,824; 1 at \$1,500;<br>1 at \$1,284; 5 at \$984; 1 at \$804; 4 at \$744.....   | \$ 13,308.00                                | \$ 9,360.00                            | \$ 8,993.72        |
|   | Clerks and Storekeeper: 1 at \$1,560; 1 at \$1,344; 1<br>at \$1,260; 1 at \$864; 1 at \$660; Telephone Oper-<br>ators: (patients, part time) 3 at \$240..... | 6,408.00                                    | 4,620.00                               | 4,478.80           |
|   | Maids and Cleaning Orderlies: 5 at \$924; 5 at \$804;<br>13 at \$744.....  | 18,312.00                                   | 10,260.00                              | 9,580.10           |
|   | Laundry: 1 at \$1,524; 5 at \$744.....   | 5,244.00                                    | .....                                  | .....              |
|   | Gardeners and Outside Help: 1 at \$1,200; 1 at \$984;<br>1 at \$539.....   | 2,723.00                                    | 2,210.00                               | 2,564.25           |
|   | Extra Assistance .....   | 1,500.00                                    | 4,455.00                               | 3,249.95           |
|   |  | ✓ *\$ 97,003.00                             | †\$ 69,775.00                          | †\$ 65,265.82      |
| (b) <i>Expenses—</i>                              |  |   |  |                    |
|   | Board .....  | \$ 45,400.00                                | \$ 49,400.00                           | \$ 42,761.25       |
|   | Cinema and Photographic Supplies.....  | 500.00                                      | 500.00                                 | 451.45             |
|   | Equipment, Consumable .....  | 3,000.00                                    | 3,000.00                               | 3,648.09           |
|   | Freight, Express, Cartage.....   | 3,000.00                                    | 5,000.00                               | 4,310.06           |
|   | Hospital and Medical Supplies.....   | 7,775.00                                    | 7,775.00                               | 6,244.74           |
|   | Laundry and Cleaning.....  | 4,580.00                                    | 6,000.00                               | 5,876.40           |
|   | Material .....   | 1,800.00                                    | 1,000.00                               | 594.18             |
|   | Printing, Stationery and Office Supplies.....  | 1,200.00                                    | 1,200.00                               | 872.41             |
|   | Repairs and Replacements.....  | 2,000.00                                    | 2,000.00                               | 1,974.20           |
|   | Telegrams and Telephones.....  | 1,000.00                                    | 1,000.00                               | 922.62             |
|   | Travelling Expenses .....  | 2,875.00                                    | 2,275.00                               | 392.87             |
|   | Wages .....  | 7,500.00                                    | 6,300.00                               | 7,412.63           |
|   | Unclassified .....   | 50.00                                       | 50.00                                  | 1,471.65           |
|   |  | ✓ \$ 80,680.00                              | \$ 85,500.00                           | \$ 76,932.55       |
|   | Total Appropriation No. 604.....   | ✓ \$177,683.00                              | \$155,275.00                           | \$142,198.37       |

**605. PUBLIC HEALTH ACT:**(a) *Salaries—*

|   |                |              |              |
|---|----------------|--------------|--------------|
| Provincial Sanitary Engineer (part salary).....   | \$ 3,600.00    | \$ 3,600.00  | \$ 3,600.00  |
| Medical Officer .....   | 3,200.00       | 3,200.00     | 3,200.00     |
| Coroner (part salary).....  | 2,100.00       | 2,100.00     | 1,925.00     |
| Health Inspectors: 1 at \$1,700; 1 at \$1,550; 1 at<br>\$1,500; 1 at \$500 (part salary)..... | 5,250.00       | 5,150.00     | 5,950.00     |
| Stenographers: 1 at \$750; 1 at \$700.....  | 1,450.00       | 1,600.00     | 1,370.44     |
| Director of Educational Work.....   | 1,800.00       | .....        | .....        |
|   | ✓ \$ 17,400.00 | \$ 15,650.00 | \$ 16,045.44 |

\*Gross. †Net.







IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                       | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---|--|---|--|--------------------|
| <b>605. PUBLIC HEALTH ACT—Continued:</b>  |  |   |  |                    |
| (b) <i>Expenses—</i>                      |  |   |  |                    |
|   | Travelling Expenses .....  | \$ 11,000.00                                | \$ 10,000.00                           | \$ 8,533.92        |
|   | Medical Services .....   | 3,000.00                                    | 2,600.00                               | 2,066.55           |
|   | Hospital and Medical Supplies.....   | 12,000.00                                   | 13,000.00                              | 12,697.99          |
|   | Printing, Stationery and Office Supplies.....  | 1,500.00                                    | 1,500.00                               | 1,273.36           |
|   | Telegrams and Telephones.....  | 800.00                                      | 800.00                                 | 825.09             |
|   | Unclassified .....   | 850.00                                      | 850.00                                 | 1,034.39           |
|   |  | ✓ \$ 29,150.00                              | \$ 28,750.00                           | \$ 26,431.30       |
|   | Total Appropriation No. 605.....   | ✓ \$ 46,550.00                              | \$ 44,400.00                           | \$ 42,476.74       |
| <b>606. PUBLIC HEALTH NURSING BRANCH:</b> |  |   |  |                    |
| (a) <i>Salaries—</i>                      |  |   |  |                    |
|   | Superintendent .....   | \$ 2,300.00                                 | \$ 2,200.00                            | \$ 2,200.00        |
|   | Nurses: 7 at \$1,800; 4 at \$1,550; 1 at \$1,500; 1<br>at \$1,400 .....                                    | 21,700.00                                   | 23,400.00                              | 21,208.20          |
|   | Dentist (part time) .....  | 600.00                                      | 500.00                                 | 500.00             |
|   | Stenographer .....   | 1,050.00                                    | 850.00                                 | 1,035.60           |
|   | Extra Assistance for Survey.....   | .....                                       | 1,000.00                               | 583.30             |
|   |  | ✓ \$ 25,650.00                              | \$ 27,950.00                           | \$ 25,527.10       |
| (b) <i>Expenses—</i>                      |  |   |  |                    |
|   | Automobiles .....  | \$ 1,000.00                                 | \$ 465.00                              | \$ 430.25          |
|   | Repairs and Replacements.....  | 2,400.00                                    | 2,400.00                               | 510.65             |
|   | Travelling Expenses .....  | 4,000.00                                    | 4,500.00                               | 4,841.94           |
|   | Hospital and Medical Supplies.....   | 1,500.00                                    | 1,400.00                               | 1,238.39           |
|   | Cinema and Photographic Supplies.....  | 400.00                                      | 200.00                                 | 290.45             |
|   | Clothing .....   | 350.00                                      | 300.00                                 | 484.04             |
|   | Printing, Stationery and Office Supplies.....  | 1,000.00                                    | 1,000.00                               | 764.65             |
|   | Equipment .....  | 400.00                                      | 400.00                                 | 15.21              |
|   | Unclassified .....   | 1,000.00                                    | 1,000.00                               | 1,684.10           |
|   |  | ✓ \$ 12,050.00                              | \$ 11,665.00                           | \$ 10,259.68       |
|   | Total Appropriation No. 606.....   | ✓ \$ 37,700.00                              | \$ 39,615.00                           | \$ 35,786.78       |
| <b>607. VITAL STATISTICS BRANCH:</b>      |  |   |  |                    |
| (a) <i>Salaries—</i>                      |  |   |  |                    |
|   | Deputy Registrar General.....  | \$ 2,500.00                                 | \$ 2,400.00                            | \$ 2,400.00        |
|   | Registrar at Calgary.....  | 1,900.00                                    | 1,900.00                               | 1,900.00           |
|   | Acting Deputy Registrar and Accountant.....  | 1,600.00                                    | 1,550.00                               | 1,550.00           |
|   | Clerks and Stenographers: 1 at \$1,050; 1 at \$950;<br>2 at \$900; 3 at \$800; 3 at \$750; 2 at \$725..... | 9,900.00                                    | 8,250.00                               | 8,083.65           |
|   | Inspector (part salary).....   | 800.00                                      | 800.00                                 | .....              |
|   | Extra Assistance .....   | .....                                       | 800.00                                 | 615.55             |
|   |  | ✓ \$ 16,700.00                              | \$ 15,700.00                           | \$ 14,549.20       |

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.   | DETAILS                                       | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---|---|---|--|--------------------|
| <b>607. VITAL STATISTICS BRANCH—Continued:</b>                                |   |   |  |                    |
| (b) <i>Expenses—</i>  |   |   |  |                    |
|   | Fees and Commissions.....                     | \$ 4,700.00                                 | \$ 4,600.00                            | \$ 4,564.25        |
|   | Printing, Stationery and Office Supplies..... | 4,600.00                                    | 3,900.00                               | 4,117.94           |
|   | Travelling Expenses .....                     | 210.00                                      | 220.00                                 | 223.24             |
|   | Unclassified .....                            | 1,025.00                                    | 975.00                                 | 799.64             |
|   |   | ✓ \$ 10,535.00                              | \$ 9,695.00                            | \$ 9,705.07        |
|   | Total Appropriation No. 607.....              | ✓ \$ 27,235.00                              | \$ 25,395.00                           | \$ 24,254.27       |
| <b>608. HOSPITALS BRANCH:</b>   |   |   |  |                    |
| (a) <i>Salaries—</i>  |   |   |  |                    |
|   | Supervisor of Organization.....               | \$ 2,600.00                                 | \$ 2,500.00                            | \$ 2,500.00        |
|   | Clerk and Stenographer.....                   | 950.00                                      | 600.00                                 | 867.89             |
|   |   | ✓ \$ 3,550.00                               | \$ 3,100.00                            | \$ 3,367.89        |
| (b) <i>Expenses—</i>  |   |   |  |                    |
|   | Travelling Expenses .....                     | \$ 1,200.00                                 | \$ 1,700.00                            | \$ 1,658.40        |
|   | Printing, Stationery and Office Supplies..... | 200.00                                      | 200.00                                 | 56.41              |
|   | Telegrams and Telephones.....                 | 250.00                                      | 250.00                                 | 215.61             |
|   | Unclassified .....                            | 50.00                                       | 50.00                                  | 8.55               |
|   |   | ✓ \$ 1,700.00                               | \$ 2,200.00                            | \$ 1,938.97        |
|   | Total Appropriation No. 608.....              | ✓ \$ 5,250.00                               | \$ 5,300.00                            | \$ 5,306.86        |
| <b>609. CHARITABLE PURPOSES AND CARE OF INCURABLES,<br/>INCLUDING GRANTS:</b> |   |   |  |                    |
| (a) <i>Salaries—</i>  |   |   |  |                    |
|   | Clerk .....                                   | ✓ \$ 700.00                                 | \$ 500.00                              |                    |
| (b) <i>Expenses—</i>  |   |   |  |                    |
|   | Board .....                                   | \$ 25,000.00                                | \$ 26,000.00                           | \$ 24,795.96       |
|   | Grants .....                                  | 2,000.00                                    | 1,000.00                               | 900.00             |
|   | Hospital and Medical Supplies.....            | 1,500.00                                    | 1,500.00                               | 1,315.31           |
|   | Medical Services .....                        | 3,000.00                                    | 2,000.00                               | 2,159.45           |
|   | Travelling Expenses .....                     | 4,500.00                                    | 1,500.00                               | 2,398.82           |
|   | Telegrams and Telephones.....                 | 500.00                                      | 500.00                                 | 538.04             |
|   | Unclassified .....                            | 2,200.00                                    | 1,050.00                               | 1,800.63           |
|   |   | ✓ \$ 38,700.00                              | \$ 33,550.00                           | \$ 33,908.21       |
|   | Total Appropriation No. 609.....              | ✓ \$ 39,400.00                              | \$ 34,050.00                           | \$ 33,908.21       |







IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.                              | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|--|---|---|--|--------------------|
| <b>610. DIVISION OF SOCIAL HYGIENE:</b>          |   |   |  |                    |
| (a) <i>Salaries</i> —                            |   |   |  |                    |
|  | Director at Edmonton.....   | \$ 3,200.00                                 | \$ 3,200.00                            | \$ 3,200.00        |
|  | Orderly at Edmonton.....  | 1,200.00                                    | 1,200.00                               | 1,140.00           |
|  | Nurse at Edmonton.....  | 1,200.00                                    | 1,400.00                               | 1,400.00           |
|  | Stenographer at Edmonton (part time).....   | 450.00                                      | 450.00                                 | 450.00             |
|  | Orderly at Calgary.....   | 1,080.00                                    | 1,500.00                               | 1,500.00           |
|  | Nurse at Calgary.....   | 1,400.00                                    | 1,400.00                               | 1,352.64           |
|  | Surgeon at Lethbridge.....  | 420.00                                      | 420.00                                 | 420.00             |
|  | Extra Assistance .....  | 150.00                                      | 50.00                                  | 60.00              |
|  | ✓ \$ 9,100.00   | \$ 9,620.00                                 | \$ 9,522.64                            |                    |
| (b) <i>Expenses</i> —                            |   |   |  |                    |
|  | Medical Services .....  | \$ 4,520.00                                 | \$ 4,320.00                            | \$ 1,915.37        |
|  | Travelling Expenses .....   | 250.00                                      | 700.00                                 | 716.87             |
|  | Hospital and Medical Supplies.....  | 2,300.00                                    | 1,860.00                               | 2,020.97           |
|  | Unclassified .....  | 660.00                                      | 1,100.00                               | 3,308.18           |
|  | ✓ \$ 7,730.00   | \$ 7,980.00                                 | \$ 7,961.39                            |                    |
|  | ✓ Total Appropriation No. 610.....  | \$ 16,830.00                                | \$ 17,600.00                           | \$ 17,484.03       |
| <b>611. GRANTS TO ORPHANAGES.....</b>            |   |   |  |                    |
|  | ✓ \$ 3,000.00   | \$ 3,000.00                                 | \$ 3,000.00                            |                    |
| <b>612. PROVINCIAL MENTAL INSTITUTE, OLIVER:</b> |   |   |  |                    |
| (a) <i>Salaries</i> —                            |   |   |  |                    |
|  | Medical Superintendent.....   | \$ 4,640.00                                 | \$ 3,000.00                            | \$ 3,000.00        |
|  | Bursar .....  | 2,340.00                                    | 1,620.00                               | 1,620.00           |
|  | Administrative Assistant .....  | 1,944.00                                    | .....                                  | .....              |
|  | Assistant Bursar and Storeman.....  | 1,500.00                                    | .....                                  | .....              |
|  | Gardener .....  | 2,262.00                                    | 1,600.00                               | 1,558.31           |
|  | Cook .....  | 1,862.00                                    | 1,080.00                               | 630.00             |
|  | Baker .....   | 1,524.00                                    | 1,200.00                               | 1,200.00           |
|  | Laundryman .....  | 1,284.00                                    | 900.00                                 | 900.00             |
|  | Night Supervisor .....  | 1,260.00                                    | 1,080.00                               | 1,080.00           |
|  | Assistant Gardener (7 months at \$102; 5 months at \$77) .....  | 1,099.00                                    | .....                                  | .....              |
|  | Attendants: 1 at \$1,212; 2 at \$1,152; 1 at \$1,083; 3 at \$1,065; 2 at \$1,047; 2 at \$1,038; 1 at \$1,020; 1 at \$1,011; 1 at \$1,002; 8 at \$984; 1 at \$660..... | 23,529.00                                   | 11,640.00                              | 10,284.51          |
|  | Dentist (part salary).....  | 250.00                                      | 250.00                                 | 250.00             |
|  | Extra Assistance .....  | .....                                       | 660.00                                 | 700.00             |
|  | ✓ *\$ 43,494.00   | †\$ 23,030.00                               | †\$ 21,222.82                          |                    |

\*Gross. †Net.



IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No.<br>of<br>Apprn.  | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|--|--|---|--|--------------------|
| <b>612. PROVINCIAL MENTAL INSTITUTE, OLIVER—Continued:</b> |  |   |  |                    |
| (b) <i>Expenses</i> —                                      |  |   |  |                    |
|  | Board .....  | \$ 22,000.00                                | \$ 18,000.00                           | \$ 17,388.17       |
|  | Clothing .....   | 3,000.00                                    | 3,500.00                               | 3,445.49           |
|  | Equipment, Consumable .....                              | 750.00                                      | 1,025.00                               | 1,363.60           |
|  | Laundry and Cleaning .....                               | 1,800.00                                    | 1,500.00                               | 1,505.34           |
|  | Unclassified .....                                       | 5,185.00                                    | 4,500.00                               | 4,444.59           |
|  |  | ✓ \$ 32,735.00                              | \$ 28,525.00                           | \$ 28,147.19       |
|  | Total Appropriation No. 612.....                         | ✓ \$ 76,229.00                              | \$ 51,555.00                           | \$ 49,370.01       |
| <b>613. PROVINCIAL TRAINING SCHOOL, RED DEER:</b>          |  |   |  |                    |
| (a) <i>Salaries</i> —                                      |  |   |  |                    |
|  | Medical Superintendent .....                             | \$ 4,410.00                                 | \$ 3,600.00                            | \$ 3,600.00        |
|  | Bursar .....   | 1,740.00                                    | 1,500.00                               | 1,440.00           |
|  | Stenographer .....                                       | 900.00                                      | .....                                  | .....              |
|  | Matron .....   | 1,152.00                                    | 1,320.00                               | 1,320.00           |
|  | Nurse .....  | 1,152.00                                    | .....                                  | .....              |
|  | Social Worker .....                                      | 1,272.00                                    | 900.00                                 | 152.50             |
|  | Teacher .....  | 1,452.00                                    | 900.00                                 | 900.00             |
|  | Cooks: 1 at \$1,272; 1 at \$852.....                     | 2,124.00                                    | 1,380.00                               | 1,137.88           |
|  | Laundresses: 1 at \$1,272; 1 at \$852.....               | 2,124.00                                    | 1,380.00                               | 1,380.00           |
|  | Seamstresses: 1 at \$1,092; 1 at \$852.....              | 1,944.00                                    | 600.00                                 | 600.00             |
|  | Gardeners: 1 at \$1,440; 1 at \$1,092.....               | 2,532.00                                    | 1,800.00                               | 1,714.79           |
|  | Attendants: 3 at \$1,092; 1 at \$1,032; 11 at \$972..... | 15,000.00                                   | 8,700.00                               | 8,507.21           |
|  | Domestics: 3 at \$792.....                               | 2,376.00                                    | 1,260.00                               | 1,133.85           |
|  | Attendants (Patients) .....                              | 600.00                                      | 600.00                                 | 425.00             |
|  | Dentist (part time) .....                                | 250.00                                      | 250.00                                 | 250.00             |
|  |  | ✓ *\$ 39,028.00                             | †\$ 24,190.00                          | †\$ 22,561.23      |
| (b) <i>Expenses</i> —                                      |  |   |  |                    |
|  | Board .....  | \$ 12,350.00                                | \$ 9,800.00                            | \$ 10,161.96       |
|  | Clothing .....   | 2,000.00                                    | 3,950.00                               | 1,807.32           |
|  | Unclassified .....                                       | 5,600.00                                    | 3,510.00                               | 5,314.63           |
|  |  | ✓ \$ 19,950.00                              | \$ 17,260.00                           | \$ 17,283.91       |
|  | Total Appropriation No. 613.....                         | ✓ \$ 58,978.00                              | \$ 41,450.00                           | \$ 39,845.14       |
| <b>614. PROVINCIAL MENTAL HOSPITAL, PONOKA:</b>            |  |   |  |                    |
| (a) <i>Salaries</i> —                                      |  |   |  |                    |
|  | Medical Superintendent .....                             | \$ 5,714.00                                 | \$ 5,000.00                            | \$ 5,000.00        |
|  | Assistant Medical Superintendent.....                    | 3,905.00                                    | 2,700.00                               | 2,700.00           |
|  | Medical Officers: 1 at \$3,198; 1 at \$3,114.....        | 6,312.00                                    | 4,800.00                               | 3,283.87           |
|  | Temporary Medical Officer.....                           | 3,000.00                                    | .....                                  | .....              |
|  | Dentist (part time).....                                 | 1,500.00                                    | 1,500.00                               | 1,500.00           |
|  | Social Worker .....                                      | .....                                       | 2,500.00                               | 2,500.00           |
|  | Secretary to Clinic.....                                 | 1,998.00                                    | 1,320.00                               | 1,320.00           |

\*Gross. †Net.







IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No.<br>of<br>pprn.                                       | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|--|--|---|--|--------------------|
| <b>14. PROVINCIAL MENTAL HOSPITAL, PONOKA—Continued:</b> |  |   |  |                    |
| (a) <i>Salaries—Continued—</i>                           |  |   |  |                    |
|  | Bursar .....   | \$ 3,262.00                                 | \$ 2,700.00                            | \$ 2,700.00        |
|  | Accountant .....   | 2,358.00                                    | 1,680.00                               | 1,680.00           |
|  | Matron .....   | 1,812.00                                    | 1,500.00                               | 375.00             |
|  | Assistant Matron .....   | 1,692.00                                    | 1,200.00                               | 1,961.52           |
|  | Dietician .....  | 1,572.00                                    | .....                                  | .....              |
|  | Hydrotherapist .....   | 1,305.00                                    | 780.00                                 | 720.00             |
|  | Night Supervisor .....   | 1,044.00                                    | .....                                  | .....              |
|  | Occupational Therapist .....   | 1,272.00                                    | 900.00                                 | 900.00             |
|  | Laboratory Assistant .....   | 1,268.00                                    | 720.00                                 | 720.00             |
|  | Clerks, Stenographer and Storekeeper: 1 at \$1,284;<br>1 at \$1,224; 1 at \$1,104; 2 at \$984 .....  | 5,580.00                                    | 4,320.00                               | 3,835.96           |
|  | Nurses, Attendants, Maids, etc.: 1 at \$1,806; 1 at<br>\$1,704; 1 at \$1,656; 1 at \$1,584; 1 at \$1,524; 1 at<br>\$1,460; 2 at \$1,446; 1 at \$1,392; 1 at \$1,280; 13 at<br>\$1,152; 5 at \$1,136; 31 at \$1,092; 1 at \$1,076; 21<br>at \$1,032; 9 at \$972; 9 at \$912 ..... | 109,510.00                                  | 69,420.00                              | 63,759.40          |
|  | Cooks: 1 at \$2,178; 1 at \$1,878; 1 at \$1,524; 1 at<br>\$1,328; 1 at \$1,164 .....   | 8,072.00                                    | 5,700.00                               | 4,847.76           |
|  | Mechanics, Gardeners, Teamsters: 1 at \$1,896; 2 at<br>\$1,878; 1 at \$1,824; 1 at \$1,044; 2 at \$984; 1 at<br>\$924; 1 at \$756 .....  | 12,168.00                                   | 8,340.00                               | 7,386.51           |
|  | Extra Assistance .....   | .....                                       | .....                                  | 1,940.12           |
|  |  | ✓ *\$173,344.00                             | †\$115,080.00                          | †\$107,130.14      |
| (b) <i>Expenses—</i>                                     |  |   |  |                    |
|  | Board .....  | \$ 55,000.00                                | \$ 55,000.00                           | \$ 50,310.57       |
|  | Laundry and Cleaning .....   | 7,500.00                                    | 6,200.00                               | 6,821.01           |
|  | Clothing .....   | 13,000.00                                   | 11,000.00                              | 10,707.08          |
|  | Equipment: Consumable .....  | 12,500.00                                   | 8,000.00                               | 7,436.31           |
|  | Hospital and Medical Supplies .....  | 2,500.00                                    | 1,500.00                               | 1,771.93           |
|  | Freight, Express and Cartage .....   | 3,000.00                                    | 2,500.00                               | 2,478.49           |
|  | Travelling Expenses .....  | 2,500.00                                    | 1,000.00                               | 4,171.37           |
|  | Unclassified .....   | 14,000.00                                   | 19,400.00                              | 9,671.02           |
|  |  | ✓ \$110,000.00                              | \$104,600.00                           | \$ 93,367.78       |
|  | Total Appropriation No. 614 .....  | ✓ \$283,344.00                              | \$219,680.00                           | \$200,497.92       |
| <b>15. PONOKA FARM—OPERATION:</b>                        |  |   |  |                    |
| (a) <i>Salaries—</i>                                     |  |   |  |                    |
|  | Farm Manager .....   | \$ 2,624.00                                 | \$ 2,000.00                            | \$ 2,000.00        |
|  | Poultryman .....   | 1,784.00                                    | 1,350.00                               | 1,350.00           |
|  | Dairyman .....   | 1,194.00                                    | 900.00                                 | 816.57             |
|  | Assistant Dairyman .....   | 894.00                                      | 600.00                                 | 600.00             |
|  | Foreman Teamster .....   | 1,044.00                                    | 600.00                                 | 600.00             |
|  | Farm Foreman .....   | 1,014.00                                    | 720.00                                 | 660.00             |
|  |  | ✓ \$ 8,554.00                               | \$ 6,170.00                            | \$ 6,026.57        |

\*Gross. †Net.

## IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS                                    | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>615.</b>         | <b>PONOKA FARM—OPERATION—Continued:</b>    |   |  |                    |
|                     | (b) <i>Expenses—</i>                       |   |  |                    |
|                     | Wages .....                                | \$ 7,500.00                                 | \$ 7,620.00                            | \$ 5,140.87        |
|                     | Feed and Seed .....                        | 3,872.00                                    | 4,939.00                               | 4,575.38           |
|                     | Repairs and Replacements .....             | 2,433.00                                    | 1,500.00                               | 1,511.21           |
|                     | Unclassified .....                         | 2,610.00                                    | 3,326.00                               | 3,124.06           |
|                     |  | ✓ \$ 16,415.00                              | \$ 17,385.00                           | \$ 14,351.52       |
|                     | Total Appropriation No. 615 .....          | ✓ \$ 24,969.00                              | \$ 23,555.00                           | \$ 20,378.09       |
| <b>616.</b>         | <b>CHIROPRACTIC ACT .....</b>              | ✓ \$ 500.00                                 | \$ 500.00                              | \$ 393.32          |
| <b>617.</b>         | <b>No Appropriation.</b>                   |   |  |                    |
| <b>618.</b>         | <b>POSTAGE .....</b>                       | ✓ \$ 850.00                                 | \$ 700.00                              | \$ 693.47          |
| <b>619.</b>         | <b>UNIVERSITY HOSPITAL .....</b>           | ✓ \$ 20,000.00                              | \$ 20,000.00                           |                    |
| <b>620.</b>         | <b>PROVINCIAL SPECIAL HOSPITAL:</b>        |   |  |                    |
|                     | (a) <i>Salaries—</i>                       |   |  |                    |
|                     | Medical Director .....                     | \$ 3,600.00                                 |  |                    |
|                     | Superintendent .....                       | 1,992.00                                    |  |                    |
|                     | Assistant Superintendent .....             | 1,692.00                                    |  |                    |
|                     | Nurses: 10 at \$1,452 .....                | 14,520.00                                   |  |                    |
|                     | Bookkeeper .....                           | 1,320.00                                    |  |                    |
|                     | Orderly .....                              | 1,272.00                                    |  |                    |
|                     | Maids: 4 at \$732 .....                    | 2,928.00                                    |  |                    |
|                     | Masseuse .....                             | 1,692.00                                    |  |                    |
|                     | Assistants: 2 at \$1,212; 2 at \$912 ..... | 4,248.00                                    |  |                    |
|                     | Teacher .....                              | 1,200.00                                    |  |                    |
|                     |  | ✓ \$ 34,464.00                              |  |                    |
|                     | (b) <i>Expenses—</i>                       |   |  |                    |
|                     | Food .....                                 | \$ 20,440.00                                |  |                    |
|                     | Laundry .....                              | 3,500.00                                    |  |                    |
|                     | Equipment .....                            | 1,500.00                                    |  |                    |
|                     | Repairs and Replacements .....             | 2,000.00                                    |  |                    |
|                     | Hospital and Medical Supplies .....        | 1,000.00                                    |  |                    |
|                     | Laundry and Cleaning .....                 | 500.00                                      |  |                    |
|                     | Unclassified .....                         | 1,000.00                                    |  |                    |
|                     |  | ✓ \$ 29,940.00                              |  |                    |
|                     | Total Appropriation No. 620 .....          | ✓ \$ 64,404.00                              |  |                    |







IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No.<br>of<br>pprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|--------------------|--|---|--|--------------------|
| <b>21.</b>         | <b>PROVINCIAL TRAVELLING CLINIC:</b>                     |   |  |                    |
| (a)                | <i>Salaries—</i>   |   |  |                    |
|                    | Surgeons: 2 at \$2,100 (part time).....                  | \$ 4,200.00                                 | \$ 2,500.00                            | .....              |
|                    | Anaesthetists: 2 at \$875 (part time).....               | 1,750.00                                    | .....                                  | .....              |
|                    | Dentists: 2 at \$1,292 (part time).....                  | 2,584.00                                    | 1,500.00                               | .....              |
|                    | Nurses: 6 at \$625 (part time); 3 at \$580 (part time)   | 5,490.00                                    | 1,600.00                               | .....              |
|                    | Baggageman .....   | 500.00                                      | .....                                  | .....              |
|                    |  | ✓ \$ 14,524.00                              | \$ 5,600.00                            | .....              |
| (b)                | <i>Expenses—</i>   |   |  |                    |
|                    | Automobiles .....  | \$ 3,200.00                                 | \$ 2,314.00                            | .....              |
|                    | Travelling Expenses .....                                | 7,000.00                                    | 2,700.00                               | .....              |
|                    | Unclassified .....                                       | 1,900.00                                    | 75.00                                  | .....              |
|                    |  | ✓ \$ 12,100.00                              | \$ 5,089.00                            | .....              |
|                    | Total Appropriation No. 621.....                         | ✓ \$ 26,624.00                              | \$ 10,689.00                           | .....              |
|                    | SPECIAL WARRANTS.....                                    |   |  | \$ 2,267.10        |
|                    | TOTAL: PUBLIC HEALTH DEPARTMENT,<br>INCOME ACCOUNT ..... | ✓ \$ 1,258,441.00                           | \$ 1,011,984.00                        | \$ 929,191.27      |

## CAPITAL ACCOUNT

|            |  |                |              |              |
|------------|--|----------------|--------------|--------------|
| <b>50.</b> | EQUIPMENT, PONOKA FARM.....                        |                | \$ 2,547.00  | .....        |
| <b>51.</b> | No Appropriation.                                  |                |              |              |
| <b>52.</b> | CHARITABLE PURPOSES AND CARE OF INCURABLES:        |                |              |              |
|            | Relief to Improvement and Municipal Districts..... | ✓ \$ 25,000.00 | 25,000.00    | \$ 22,343.15 |
| <b>53.</b> | No Appropriation.                                  |                |              | 1,291.29     |
| <b>54.</b> | No Appropriation.                                  |                |              | 486.00       |
| <b>55.</b> | No Appropriation.                                  |                |              |              |
| <b>56.</b> | No Appropriation.                                  |                | 3,200.00     | .....        |
|            | TOTAL: PUBLIC HEALTH DEPT., CAPITAL ACCOUNT .....  | ✓ \$ 25,000.00 | \$ 30,747.00 | \$ 24,120.44 |

## X.—PUBLIC WORKS DEPARTMENT

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>701.</b>         | <b>MINISTER'S OFFICE:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | Minister .....  | \$ 6,000.00                                 | \$ 6,000.00                            | \$ 6,000.00        |
|                     | Secretary .....   | 1,500.00                                    | 1,500.00                               | 1,500.00           |
|                     |   | ✓\$ 7,500.00                                | \$ 7,500.00                            | \$ 7,500.00        |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Telegrams and Telephones.....   | \$ 600.00                                   | \$ 400.00                              | \$ 507.36          |
|                     | Unclassified .....  | 100.00                                      | 100.00                                 | 290.79             |
|                     |   | ✓\$ 700.00                                  | \$ 500.00                              | \$ 798.15          |
|                     | Total Appropriation No. 701.....  | ✓\$ 8,200.00                                | \$ 8,000.00                            | \$ 8,298.15        |
| <b>702.</b>         | <b>GENERAL OFFICE:</b>  |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | Deputy Minister.....  | \$ 4,500.00                                 | \$ 4,500.00                            | \$ 4,500.00        |
|                     | Chief Clerk.....  | 1,800.00                                    | 1,700.00                               | 1,700.00           |
|                     | Accountant .....  | 2,200.00                                    | 2,200.00                               | 2,200.00           |
|                     | Assistant Accountant.....   | 1,550.00                                    | 1,550.00                               | 1,550.00           |
|                     | Clerks and Stenographers: 6 at \$1,350; 2 at \$1,200;<br>2 at \$1,000; 3 at \$950; 1 at \$775; 2 at \$600;<br>1 at \$1,250; 1 at \$700..... | 19,275.00                                   | 18,425.00                              | 18,553.25          |
|                     | Extra Assistance .....  | 900.00                                      | 900.00                                 | 994.11             |
|                     | Director of Surveys (see Appropriation No. 751).....  |   |  | 3,000.00           |
|                     |   | ✓\$ 30,225.00                               | \$ 29,275.00                           | \$ 32,497.36       |
| (b)                 | <i>Expenses—</i>  |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....   | \$ 2,970.00                                 | \$ 3,300.00                            | \$ 2,536.65        |
|                     | Telegrams and Telephones.....   | 180.00                                      | 405.00                                 | 444.15             |
|                     | Administration Public Vehicles Act.....   | 675.00                                      |  |                    |
|                     | Unclassified .....  | 850.00                                      | 600.00                                 | 1,093.03           |
|                     |   | ✓\$ 4,675.00                                | \$ 4,305.00                            | \$ 4,073.83        |
|                     | Total Appropriation No. 702.....  | ✓\$ 34,900.00                               | \$ 33,580.00                           | \$ 36,571.19       |
| <b>703.</b>         | <b>No Appropriation.</b>  |   |  |                    |
| <b>704.</b>         | <b>FERRIES—MAINTENANCE AND OPERATION:</b>   |   |  |                    |
| (a)                 | <i>Salaries</i> .....   | ✓\$ 1,966.67                                | \$ 1,525.00                            | \$ 1,524.98        |
|                     | (Refer to Appropriation No. 707 for details).   |   |  |                    |
| (b)                 | <i>Material, Expenses and Wages</i> .....   | ✓53,033.33                                  | 55,475.00                              | 57,880.90          |
|                     | Total Appropriation No. 704.....  | ✓\$ 55,000.00                               | \$ 57,000.00                           | \$ 59,405.88       |







X.—PUBLIC WORKS DEPARTMENT—*Continued*

| No.<br>of<br>pprn.   | DETAILS | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|--|---------|---|--|--------------------|
| <b>05. BRIDGES—MAINTENANCE:</b>  |         |   |  |                    |
| (a) <i>Salaries</i> .....  | ✓       | \$ 3,762.61                                 | \$ 3,475.00                            | \$ 3,502.47        |
| (Refer to Appropriation No. 707 for details).  |         |   |  |                    |
| (b) <i>Material, Expenses and Wages</i> .....  | ✓       | 56,237.39                                   | 56,525.00                              | 47,388.69          |
| Total Appropriation No. 705 .....  | ✓       | \$ 60,000.00                                | \$ 60,000.00                           | \$ 50,891.16       |
| <b>06. MAIN HIGHWAYS—MAINTENANCE:</b>  |         |   |  |                    |
| (a) <i>Salaries</i> .....  | ✓       | \$ 8,858.30                                 | \$ 7,284.00                            | \$ 7,244.08        |
| (Refer to Appropriation No. 707 for details).  |         |   |  |                    |
| (b) <i>Material, Expenses and Wages</i> .....  | ✓       | 461,141.70                                  | 192,716.00                             | 183,213.03         |
| Total Appropriation No. 706 .....  | ✓       | \$ 470,000.00                               | \$ 200,000.00                          | \$ 190,457.11      |
| <b>07. MARKET AND LOCAL ROADS:</b>   |         |   |  |                    |
| (a) <i>Salaries</i> —  |         |   |  |                    |
| Highway Commissioner .....   |         | \$ 4,000.00                                 | \$ 4,000.00                            | \$ 4,000.00        |
| Bridge Engineer .....  |         | 3,300.00                                    | 3,300.00                               | 3,300.00           |
| Construction Engineer .....  |         | 3,200.00                                    | 3,100.00                               | 3,100.00           |
| District Engineers: 4 at \$2,700; 2 at \$2,600; 1 at \$2,400 .....   |         | 18,400.00                                   | 18,700.00                              | 18,700.00          |
| District Inspectors: 3 at \$2,400; 1 at \$2,300 .....  |         | 9,500.00                                    | 9,500.00                               | 9,500.00           |
| Inspecting Engineer .....  |         | 2,400.00                                    | .....                                  | .....              |
| Assistant Engineer .....   |         | 2,200.00                                    | .....                                  | .....              |
| Engineer .....   |         | 2,800.00                                    | .....                                  | 2,000.00           |
| Draughtsman .....  |         | 1,600.00                                    | 1,500.00                               | 1,500.00           |
| Clerks and Stenographers: 1 at \$1,800; 2 at \$1,550; 1 at \$1,400; 1 at \$1,350; 1 at \$1,200; 1 at \$1,150; 1 at \$1,000; 2 at \$950; 1 at \$850; 1 at \$750; 1 at \$700 ..... |         | 15,200.00                                   | 16,550.00                              | 21,912.89          |
| Extra Assistance .....   |         | 6,000.00                                    | 6,000.00                               | .....              |
|  | ✓       | \$ 68,600.00                                | \$ 62,650.00                           | \$ 64,012.89       |
| Less proportion chargeable to—   |         |   |  |                    |
| Ferries Appropriation No. 704 .....  |         | \$ 1,966.67                                 | \$ 1,525.00                            | \$ 1,524.98        |
| Bridges Appropriation No. 705 .....  |         | 3,762.61                                    | 3,475.00                               | 3,502.47           |
| Main Highways Appropriation No. 706 .....  |         | 8,858.30                                    | 7,284.00                               | 7,244.08           |
| Ferries Appropriation No. 752 .....  |         | 495.92                                      | 242.00                                 | 241.74             |
| Bridges Appropriation No. 753 .....  |         | 4,833.30                                    | 4,791.00                               | 5,187.83           |
| Main Highways Appropriation No. 754 .....  |         | 21,100.00                                   | 20,725.00                              | 21,713.17          |
| Market Roads Appropriation No. 771 .....   |         | 14,258.24                                   | 12,321.00                              | 12,313.81          |
|  | ✓       | \$ 55,275.04                                | \$ 50,363.00                           | \$ 51,728.08       |
| <i>Salaries—Net</i> .....  | ✓       | \$ 13,324.96                                | \$ 12,287.00                           | \$ 12,284.81       |
| (b) <i>Material, Expenses and Wages</i> .....  | ✓       | 236,675.04                                  | 237,713.00                             | 231,991.77         |
| Total Appropriation No. 707 .....  | ✓       | \$ 250,000.00                               | \$ 250,000.00                          | \$ 244,276.58      |



X.—PUBLIC WORKS DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>708.</b>         | <b>PUBLIC BUILDINGS—STAFF:</b>   |   |  |                    |
|                     | (a) <i>Salaries</i> —  |   |  |                    |
|                     | Supt. of Buildings.....  | \$ 3,400.00                                 | \$ 3,100.00                            | \$ 3,100.00        |
|                     | Supt. of Power Plants.....   | 3,000.00                                    | 3,500.00                               | 3,000.00           |
|                     | Chief Clerk .....  | 1,550.00                                    | 1,550.00                               | 1,550.00           |
|                     | Clerks and Stenographers: 1 at \$1,350; 1 at \$950;<br>1 at \$900; 1 at \$840.....                     | 4,040.00                                    | 4,040.00                               | 3,506.21           |
|                     | Extra Assistance .....   | 50.00                                       | 50.00                                  | 41.67              |
|                     |  | \$ 12,040.00                                | \$ 12,240.00                           | \$ 11,197.88       |
|                     | Less chargeable to Appropriation No. 755.....  | ✓ 3,892.00                                  | 4,080.00                               | 3,754.52           |
|                     |  | ✓ \$ 8,148.00                               | \$ 8,160.00                            | \$ 7,443.36        |
|                     | (b) <i>Expenses</i> .....  | 450.00                                      | 500.00                                 | 414.54             |
|                     | Total Appropriation No. 708.....   | ✓ \$ 8,598.00                               | \$ 8,660.00                            | \$ 7,857.90        |
| <b>709.</b>         | <b>LEGISLATIVE AND DEPARTMENTAL BUILDINGS—<br/>MAINTENANCE:</b>  |   |  |                    |
|                     | (a) <i>Salaries</i> .....  | ✓ \$ 68,100.00                              | \$ 66,900.00                           | \$ 64,994.94       |
|                     | (b) <i>Expenses and Wages</i> .....  | ✓ 218,613.00                                | 223,144.00                             | 231,852.71         |
|                     | Total Appropriation No. 709.....   | ✓ \$286,713.00                              | \$290,044.00                           | \$296,847.65       |
| ✓ 1.                | <i>Parliament Buildings and Grounds (\$59,752.00):</i>   |   |  |                    |
|                     | Gardener (part salary).....  | \$ 900.00                                   | \$ 900.00                              | \$ 900.00          |
|                     | Elevatormen: 2 at \$1,020.....   | 2,040.00                                    | 2,040.00                               | 1,840.38           |
|                     | Truck Driver .....   | 1,320.00                                    | 1,260.00                               | 1,260.00           |
|                     | Messengers and Caretakers: 1 at \$1,380.00; 1 at<br>\$1,200.00; 14 at \$1,140.00; 1 at \$1,500.00..... | ✓ 20,040.00                                 | 17,580.00                              | 18,148.44          |
|                     | Expenses and Wages.....  | ✓ 35,452.00                                 | 44,300.00                              | 49,118.27          |
| ✓ 2.                | <i>Qu'Appelle Building (\$9,130.00):</i>   |   |  |                    |
|                     | Caretakers: 1 at \$1,200.00; 1 at \$1,140.00.....  | 2,340.00                                    | 2,340.00                               | 2,340.00           |
|                     | Expenses and Wages.....  | 6,790.00                                    | 6,820.00                               | 6,772.64           |
| ✓ 3.                | <i>Court House, Calgary (\$7,945.00):</i>  |   |  |                    |
|                     | Caretakers: 2 at \$1,200.00.....   | 2,400.00                                    | 2,400.00                               | 2,400.00           |
|                     | Expenses and Wages.....  | 5,545.00                                    | 6,265.00                               | 5,028.58           |
| ✓ 4.                | <i>Court House, Edmonton (\$11,130.00):</i>  |   |  |                    |
|                     | Caretakers: 1 (part time) \$690.00; 2 at \$1,140.00.....   | 2,970.00                                    | 2,970.00                               | 2,078.80           |
|                     | Expenses and Wages.....  | 8,160.00                                    | 9,236.00                               | 12,832.38          |
| ✓ 5.                | <i>Court House, Macleod (\$2,545.00):</i>  |   |  |                    |
|                     | Caretaker .....  | 1,200.00                                    | 1,200.00                               | 1,200.00           |
|                     | Expenses and Wages.....  | 1,345.00                                    | 1,189.00                               | 1,324.34           |
| ✓ 6.                | <i>Court House, Medicine Hat (\$5,312.00):</i>   |   |  |                    |
|                     | Caretakers: 1 at \$1,200.00; 1 at \$1,140.00.....  | 2,340.00                                    | 2,340.00                               | 2,340.00           |
|                     | Expenses and Wages.....  | 2,972.00                                    | 3,865.00                               | 3,020.44           |





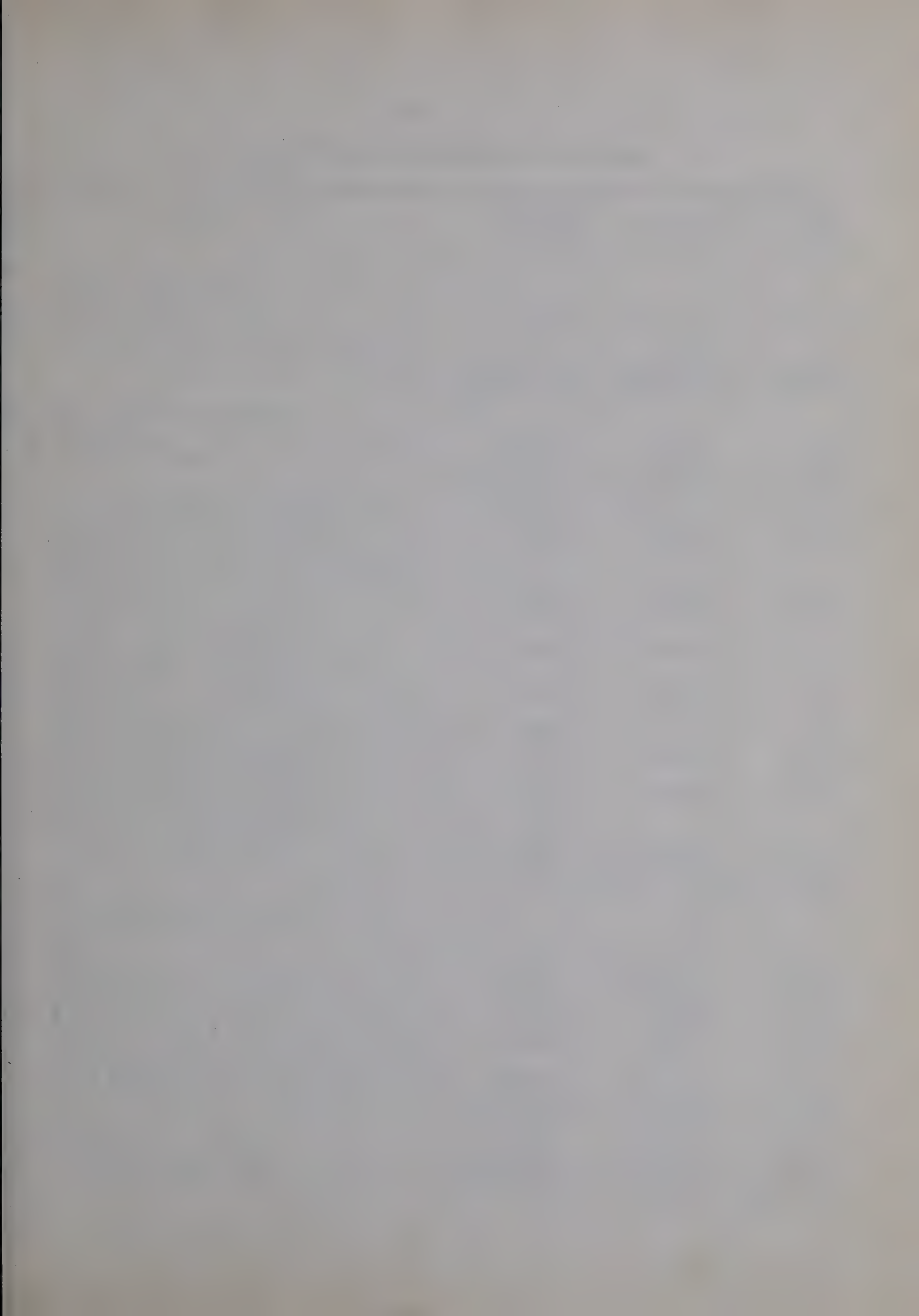


X.—PUBLIC WORKS DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>709.</b>         | <b>LEGISLATIVE AND DEPARTMENTAL BUILDINGS—<br/>MAINTENANCE—Continued:</b> |   |  |                    |
| 7.                  | <i>Court House, Red Deer (\$3,337.00):</i>                                |   |  |                    |
|                     | Caretaker .....   | \$ 1,080.00                                 | \$ 1,080.00                            | \$ 1,080.00        |
|                     | Expenses and Wages.....   | 2,257.00                                    | 2,225.00                               | 2,389.07           |
| 8.                  | <i>Court House, Wetaskiwin (\$3,412.00):</i>                              |   |  |                    |
|                     | Caretaker .....   | 1,080.00                                    | 1,080.00                               | 1,080.00           |
|                     | Expenses and Wages.....   | 2,332.00                                    | 2,373.00                               | 2,362.37           |
| 9.                  | <i>Court House, Stettler (\$3,120.00):</i>                                |   |  |                    |
|                     | Caretaker .....   | 1,200.00                                    | 1,200.00                               | 1,098.77           |
|                     | Expenses and Wages.....   | 1,920.00                                    | 1,292.00                               | 2,888.43           |
| 10.                 | <i>Court House, Fort Saskatchewan:</i>                                    |   |  |                    |
|                     | Expenses and Wages.....   | 150.00                                      | 330.00                                 | 130.91             |
| 11.                 | <i>Court House, Cardston:</i>   |   |  |                    |
|                     | Expenses and Wages.....   | 300.00                                      | 382.00                                 | 156.90             |
| 12.                 | <i>Court House, Lethbridge (\$5,433.00):</i>                              |   |  |                    |
|                     | Caretakers: 1 at \$1,200.00; 1 at \$780.00.....                           | 1,980.00                                    | 1,980.00                               | 1,980.00           |
|                     | Expenses and Wages.....   | 3,453.00                                    | 2,411.00                               | 2,647.00           |
| 13.                 | <i>Court House, Camrose:</i>  |   |  |                    |
|                     | Caretaker .....   |   | 360.00                                 | 360.00             |
|                     | Expenses and Wages.....   | 1,258.00                                    | 901.00                                 | 850.69             |
| 14.                 | <i>Court House, Hanna:</i>  |   |  |                    |
|                     | Caretaker .....   |   | 480.00                                 | 480.00             |
|                     | Expenses and Wages.....   | 1,564.00                                    | 1,083.00                               | 1,082.51           |
| 15.                 | <i>Police Magistrates' Offices, Edmonton and Grande<br/>Prairie:</i>      |   |  |                    |
|                     | Expenses .....  | 518.00                                      | 660.00                                 | 462.70             |
| 16.                 | <i>Rent of Offices for District Courts.....</i>                           | 2,000.00                                    | 2,000.00                               | 1,970.00           |
| 17.                 | <i>Sheriffs' Offices, Peace River and Bassano:</i>                        |   |  |                    |
|                     | Expenses and Wages.....   | 1,733.00                                    | 1,608.00                               | 1,742.70           |
| 18.                 | <i>Court House, Taber (\$1,460.00):</i>                                   |   |  |                    |
|                     | Caretaker .....   | 900.00                                      | 900.00                                 | 900.00             |
|                     | Expenses and Wages.....   | 560.00                                      | 853.00                                 | 424.19             |
| 19.                 | <i>Land Titles Office, Edmonton (\$7,525.00):</i>                         |   |  |                    |
|                     | Caretakers: 1 (part time) at \$690.00; 2 at \$1,140.00..                  | 2,970.00                                    | 2,970.00                               | 2,910.00           |
|                     | Expenses and Wages.....   | 4,555.00                                    | 4,312.00                               | 4,225.50           |
| 20.                 | <i>Land Titles Office, Calgary (\$3,994.00):</i>                          |   |  |                    |
|                     | Caretaker .....   | 1,200.00                                    | 1,740.00                               | 1,740.00           |
|                     | Expenses and Wages.....   | 2,794.00                                    | 2,888.00                               | 2,759.59           |
| 21.                 | <i>Agricultural School and Farm, Claresholm (\$9,175.00):</i>             |   |  |                    |
|                     | Caretaker .....   | 1,140.00                                    | 1,140.00                               | 1,140.00           |
|                     | Expenses and Wages.....   | 8,035.00                                    | 7,917.00                               | 7,567.92           |

X.—PUBLIC WORKS DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>709.</b>         | <b>LEGISLATIVE AND DEPARTMENTAL BUILDINGS—</b>                         |   |  |                    |
|                     | MAINTENANCE—Continued:   |   |  |                    |
| ✓ 22.               | <i>Agricultural School, Olds (\$14,882.00):</i>                        |   |  |                    |
|                     | Caretakers: 1 at \$1,200.00; 1 at \$1,140.00.....                      | \$ 2,340.00                                 | \$ 1,200.00                            | \$ 1,200.00        |
|                     | Expenses and Wages.....  | 12,542.00                                   | 10,984.00                              | 10,479.51          |
| ✓ 23.               | <i>Agricultural School and Farm, Vermilion (\$8,415.00):</i>           |   |  |                    |
|                     | Caretaker .....  | 1,080.00                                    | 1,080.00                               | 1,080.00           |
|                     | Expenses and Wages.....  | 7,335.00                                    | 8,108.00                               | 9,319.13           |
| ✓ 24.               | <i>Agricultural School (Farm Buildings), Gleichen:</i>                 |   |  |                    |
|                     | Expenses and Wages.....  | 300.00                                      | .....                                  | 2,228.34           |
| ✓ 25.               | <i>Agricultural School and Farm, Raymond:</i>                          |   |  |                    |
|                     | Caretaker .....  | .....                                       | 1,200.00                               | .....              |
|                     | Expenses and Wages.....  | 5,750.00                                    | 6,327.00                               | 4,872.50           |
| ✓ 26.               | <i>Agricultural School and Farm, Youngstown:</i>                       |   |  |                    |
|                     | Expenses and Wages.....  | 1,100.00                                    | 1,200.00                               | 2,482.96           |
| ✓ 27.               | <i>Normal Practice School, Calgary:</i>                                |   |  |                    |
|                     | Expenses .....   | 2,000.00                                    | 2,000.00                               | .....              |
| ✓ 28.               | <i>Normal School, Camrose (\$14,162.00):</i>                           |   |  |                    |
|                     | Caretakers: 1 at \$1,500.00; 5 at \$1,080.00.....                      | 6,900.00                                    | 6,900.00                               | 6,900.00           |
|                     | Expenses and Wages.....  | 7,262.00                                    | 6,777.00                               | 6,677.46           |
| ✓ 29.               | <i>Normal School and Institute of Technology, Calgary:</i>             |   |  |                    |
|                     | (\$18,620.00):   |   |  |                    |
|                     | Caretakers: 1 at \$1,260.00; 1 at \$1,200.00; 4 at<br>\$1,140.00 ..... | 7,020.00                                    | 7,080.00                               | 7,058.55           |
|                     | Expenses and Wages.....  | 11,600.00                                   | 8,671.00                               | 9,923.99           |
| ✓ 30.               | <i>Provincial Police Buildings:</i>                                    |   |  |                    |
|                     | Expenses and Wages.....  | 55,000.00                                   | 55,000.00                              | 55,403.78          |
| ✓ 31.               | <i>Public Works Office, Calgary (\$2,142.00):</i>                      |   |  |                    |
|                     | Caretaker .....  | 1,200.00                                    | 540.00                                 | 540.00             |
|                     | Expenses and Wages.....  | 942.00                                      | 909.00                                 | 841.93             |
| ✓ 32.               | <i>Power Plant, Calgary (\$5,858.00):</i>                              |   |  |                    |
|                     | Engineers: 1 at \$1,260.00; 1 at \$1,200.00.....                       | 2,460.00                                    | 2,460.00                               | 2,460.00           |
|                     | Expenses and Wages.....  | 3,398.00                                    | 3,265.00                               | 3,360.11           |
| ✓ 33.               | <i>Public Works Office, Lethbridge:</i>                                |   |  |                    |
|                     | Caretaker .....  | .....                                       | 480.00                                 | 480.00             |
|                     | Expenses and Wages.....  | 1,529.00                                    | 1,160.00                               | 1,045.21           |
| ✓ 34.               | <i>Venereal Clinics, Edmonton and Calgary:</i>                         |   |  |                    |
|                     | Expenses and Wages.....  | 1,750.00                                    | 1,754.00                               | 1,751.92           |
| ✓ 35.               | <i>Public Utility Commissioners' Office, Edmonton:</i>                 |   |  |                    |
|                     | Expenses and Wages.....  | 3,814.00                                    | 3,746.00                               | 3,761.61           |
| ✓ 36.               | <i>Various Small Buildings and Offices:</i>                            |   |  |                    |
|                     | Expenses and Wages.....  | 6,896.00                                    | 6,951.00                               | 7,045.08           |
| ✓ 37.               | <i>Contingencies</i> .....   | 2,000.00                                    | 1,750.00                               | 1,751.00           |







X.—PUBLIC WORKS DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>709.</b>         | <b>LEGISLATIVE AND DEPARTMENTAL BUILDINGS—</b>              |   |  |                    |
|                     | MAINTENANCE—Continued:                                      |   |  |                    |
| 38.                 | <i>Court House, Grande Prairie</i> .....                    | \$ 1,202.00                                 | \$ 1,132.00                            | \$ 1,151.05        |
| 39.                 | <i>To Provide for Increases in Salary to Janitors</i> ..... | 500.00                                      | 500.00                                 | .....              |
|                     | Total Appropriation No. 709.....                            | \$286,713.00                                | \$290,044.00                           | \$296,847.65       |
| <b>710.</b>         | <b>PUBLIC INSTITUTIONS—MAINTENANCE:</b>                     |   |  |                    |
| (a)                 | <i>Salaries</i> .....                                       | \$ 4,800.00                                 | \$ 6,480.00                            | \$ 6,706.57        |
| (b)                 | <i>Expenses and Wages</i> .....                             | 69,328.00                                   | 64,786.00                              | 72,468.57          |
|                     |   | ✓ \$ 74,128.00                              | \$ 71,266.00                           | \$ 79,175.14       |
| 1.                  | <i>Provincial Mental Hospital, Ponoka (\$30,320.00):</i>    |   |  |                    |
|                     | Carpenter, \$1,620; Plumber, \$1,500.....                   | \$ 3,120.00                                 | \$ 4,800.00                            | \$ 5,011.57        |
|                     | Material, Expenses and Wages.....                           | 27,200.00                                   | 26,200.00                              | 26,302.04          |
| 2.                  | <i>Provincial Training School, Red Deer (\$17,215.00):</i>  |   |  |                    |
|                     | Engineer .....  | 1,500.00                                    | 1,500.00                               | 1,500.00           |
|                     | Material, Expenses and Wages.....                           | 15,715.00                                   | 15,722.00                              | 14,815.34          |
| 3.                  | <i>Provincial Mental Institute, Oliver:</i>                 |   |  |                    |
|                     | Material, Expenses and Wages.....                           | 10,432.00                                   | 10,826.00                              | 12,788.17          |
| 4.                  | <i>Provincial Jail, Fort Saskatchewan:</i>                  |   |  |                    |
|                     | Material, Expenses and Wages.....                           | 6,403.00                                    | 7,106.00                               | 6,193.03           |
| 5.                  | <i>Provincial Jail, Lethbridge (\$4,658.00):</i>            |   |  |                    |
|                     | Carpenter (part time).....                                  | 180.00                                      | 180.00                                 | 195.00             |
|                     | Material, Expenses and Wages.....                           | 4,478.00                                    | 3,882.00                               | 4,232.45           |
| 6.                  | <i>Central Alberta Sanatorium, Keith:</i>                   |   |  |                    |
|                     | Material, Expenses and Wages.....                           | 1,000.00                                    | 1,050.00                               | 8,137.54           |
| 7.                  | <i>Provincial Special Hospital, Edmonton:</i>               |   |  |                    |
|                     | Material, Expenses and Wages.....                           | 4,100.00                                    | .....                                  | .....              |
|                     | Total Appropriation No. 710.....                            | \$ 74,128.00                                | \$ 71,266.00                           | \$ 79,175.14       |
| <b>711.</b>         | <b>PROVINCIAL JAIL, FORT SASKATCHEWAN—</b>                  |   |  |                    |
|                     | ADMINISTRATION:   |   |  |                    |
| (a)                 | <i>Salaries—</i>  |   |  |                    |
|                     | Warden .....  | \$ 2,300.00                                 | \$ 2,100.00                            | \$ 2,016.66        |
|                     | Deputy Warden .....   | 1,620.00                                    | 1,380.00                               | 1,060.00           |
|                     | Bursar .....  | 1,440.00                                    | 1,440.00                               | 1,440.00           |
|                     | Matron .....  | 960.00                                      | 960.00                                 | 960.00             |
|                     | Physician .....   | 1,040.00                                    | 780.00                                 | 780.00             |
|                     | Guards: 4 at \$1,080.00; 2 at \$960.00; 8 at \$780.00;      |   |  |                    |
|                     | 4 at \$720.00 .....   | 15,360.00                                   | 13,500.00                              | 12,925.00          |
|                     | Extra Assistance .....                                      | 200.00                                      | 840.00                                 | 518.13             |
|                     |   | ✓ \$ 22,920.00                              | \$ 21,000.00                           | \$ 19,699.79       |
| (b)                 | <i>Material, Expenses and Wages</i> .....                   | 23,300.00                                   | 20,500.00                              | 18,186.01          |
|                     | Total Appropriation No. 711.....                            | \$ 46,220.00                                | \$ 41,500.00                           | \$ 37,885.80       |

X.—PUBLIC WORKS DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>712.</b>         | <b>PROVINCIAL JAIL, LETHBRIDGE—ADMINISTRATION:</b>   |   |  |                    |
|                     | (a) <i>Salaries—</i>   |   |  |                    |
|                     | Warden .....   | \$ 2,300.00                                 | \$ 2,100.00                            | \$ 2,138.08        |
|                     | Deputy Warden .....  | 1,560.00                                    | 1,500.00                               | 1,235.00           |
|                     | Bursar .....   | 1,320.00                                    | 1,320.00                               | 1,310.00           |
|                     | Housekeeper .....  | 960.00                                      | 960.00                                 | 960.00             |
|                     | Guards: 1 at \$1,380; 1 at \$1,080; 1 at \$1,020; 3 at<br>\$960; 1 at \$900; 5 at \$720; 2 at \$660..... | 12,180.00                                   | 11,345.00                              | 10,142.25          |
|                     | Extra Assistance .....   | 500.00                                      | 500.00                                 | 967.72             |
|                     |  | ✓ \$ 18,820.00                              | \$ 17,725.00                           | \$ 16,753.05       |
|                     | Less charged to Appropriation No. 710.....   | 180.00                                      | 180.00                                 |                    |
|                     |  | ✓ \$ 18,640.00                              | \$ 17,545.00                           | \$ 16,753.05       |
|                     | (b) <i>Material, Expenses and Wages</i> .....  | ✓ 28,193.00                                 | 28,847.00                              | 26,436.33          |
|                     | Total Appropriation No. 712.....   | ✓ \$ 46,833.00                              | \$ 46,392.00                           | \$ 43,189.38       |
| <b>713.</b>         | <b>GOVERNMENT HOUSE—MAINTENANCE:</b>   |   |  |                    |
|                     | (a) <i>Salaries—</i>   |   |  |                    |
|                     | Chief Gardener (part salary).....  | \$ 900.00                                   | \$ 900.00                              | \$ 900.00          |
|                     | Coachman and Chauffeur.....  | 1,020.00                                    | 1,020.00                               | 1,020.00           |
|                     | Assistant Coachman and Chauffeur.....  | 1,140.00                                    | 1,140.00                               | 1,140.00           |
|                     | Labourer .....   | 1,140.00                                    | 1,140.00                               | 1,140.00           |
|                     |  | ✓ \$ 4,200.00                               | \$ 4,200.00                            | \$ 4,200.00        |
|                     | (b) <i>Material, Expenses and Wages</i> .....  | ✓ 14,427.00                                 | 17,594.00                              | 19,274.45          |
|                     | Total Appropriation No. 713.....   | ✓ \$ 18,627.00                              | \$ 21,794.00                           | \$ 23,474.45       |
| <b>714.</b>         | <b>GOVERNMENT AUTOMOBILE SERVICE:</b>  |   |  |                    |
|                     | (a) <i>Salaries—</i>   |   |  |                    |
|                     | Garagemen, Mechanics, etc.: 1 at \$1,800; 1 at \$1,560;<br>1 at \$1,450; 2 at \$1,200.....               | \$ 7,210.00                                 | \$ 7,210.00                            | \$ 7,210.00        |
|                     | (b) <i>Material and Expenses</i> .....   | 5,055.00                                    | 3,255.00                               | 3,101.18           |
|                     | Total Appropriation No. 714.....   | ✓ \$ 12,265.00                              | \$ 10,465.00                           | \$ 10,311.18       |
| <b>715.</b>         | <b>CONTINGENCIES .....</b>   | ✓ \$ 2,000.00                               | \$ 2,000.00                            | \$ 308.38          |
| <b>716.</b>         | <b>POSTAGE .....</b>   | ✓ \$ 1,600.00                               | \$ 1,600.00                            | \$ 1,551.15        |







## X.—PUBLIC WORKS DEPARTMENT—Continued

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| 717.                | PUBLIC BUILDINGS AND INSTITUTIONS—POWER<br>PLANTS—OPERATION:   |   |  |                    |
|                     | (a) Salaries .....   | ✓ \$ 71,860.00                              | \$ 90,578.00                           | \$ 81,303.13       |
|                     | (b) Material, Expenses and Wages.....  | ✓ 151,093.00                                | 122,925.00                             | 124,918.97         |
|                     |  | ✓ \$222,953.00                              | \$213,503.00                           | \$206,222.10       |
| 1.                  | Parliament Buildings, Power Plant, Operation—<br>(\$20,918.00):  |   |  |                    |
|                     | Engineers: 4 at \$2,100.00.....  | \$ 8,400.00                                 |  |                    |
|                     | Less proportion charged to Appropriation No. 717 (3)   | 525.00                                      |  |                    |
|                     |  | \$ 7,875.00                                 | \$ 12,080.00                           | \$ 11,637.47       |
|                     | Material, Expenses and Wages.....  | 13,043.00                                   | 7,635.00                               | 8,554.38           |
| 2.                  | Normal School and Institute of Technology, Calgary,<br>Power Plant, Operation (\$15,500.00):   |   |  |                    |
|                     | Engineers: 1 at \$2,400.00; 1 at \$1,680.00.....   | 4,080.00                                    | 7,620.00                               | 7,519.61           |
|                     | Material, Expenses and Wages.....  | 11,420.00                                   | 8,000.00                               | 8,145.96           |
| 3.                  | Provincial Mental Hospital, Ponoka, Power Plant<br>Operation (\$93,595.00):  |   |  |                    |
|                     | Engineers: 1 at \$3,450.00; 4 at \$2,100.00; 1 at<br>\$2,220.00; 1 at \$1,740.00; 1 at \$1,680.00; 1 (part<br>time) at \$525.00..... | 18,015.00                                   | 29,768.00                              | 24,174.37          |
|                     | Material, Expenses and Wages.....  | 75,580.00                                   | 60,000.00                              | 56,928.50          |
| 4.                  | Provincial Jail, Fort Saskatchewan, Power Plant<br>Operation (\$21,110.00):  |   |  |                    |
|                     | Engineers: 1 at \$2,220.00; 4 at \$1,620.00.....   | 8,700.00                                    | 7,080.00                               | 7,040.00           |
|                     | Material, Expenses and Wages.....  | 12,410.00                                   | 12,910.00                              | 14,277.85          |
| 5.                  | Provincial Jail, Lethbridge, Power Plant Operation<br>(\$14,200.00):   |   |  |                    |
|                     | Engineers: 1 at \$2,220.00; 4 at \$1,620.00.....   | 8,700.00                                    | 7,080.00                               | 6,934.71           |
|                     | Material, Expenses and Wages.....  | 5,500.00                                    | 5,100.00                               | 4,954.44           |
| 6.                  | Provincial Mental Institute, Oliver, Power Plant<br>Operation (\$24,680.00):   |   |  |                    |
|                     | Engineers: 1 at \$2,220.00; 2 at \$1,680.00; 4 at<br>\$1,620.00; extra assistance, \$100.00.....                                     | 12,160.00                                   | 12,100.00                              | 11,845.97          |
|                     | Material, Expenses and Wages.....  | 12,520.00                                   | 11,575.00                              | 13,968.58          |
| 7.                  | Central Alberta Sanatorium, Keith, Power Plant<br>Operation (\$29,950.00):   |   |  |                    |
|                     | Engineers: 1 at \$2,400.00; 5 at \$1,680.00; 1 at<br>\$1,530.00 .....  | 12,330.00                                   | 14,850.00                              | 12,151.00          |
|                     | Material, Expenses and Wages.....  | 17,620.00                                   | 16,355.00                              | 18,089.26          |
| 8.                  | Contingencies .....  | 3,000.00                                    | 1,350.00                               |                    |
|                     | Total Appropriation No. 717.....   | ✓ \$222,953.00                              | \$213,503.00                           | \$206,222.10       |
|                     | SPECIAL WARRANTS .....   |   |  | \$ 21,190.11       |
|                     | TOTAL: PUBLIC WORKS DEPARTMENT,<br>INCOME ACCOUNT .....  | ✓ \$1,598,037.00                            | \$1,315,804.00                         | \$1,317,913.31     |



X.—PUBLIC WORKS DEPARTMENT—*Continued*

## CAPITAL ACCOUNT

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>751.</b>         | <b>SURVEYS AND COMPENSATION FOR LANDS:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Director of Surveys.....   | \$ 3,100.00                                 | \$ 3,000.00                            | .....              |
|                     | District Surveyors and Engineers: 1 at \$2,700; 1 at<br>\$2,400; 2 at \$2,100.....               | 9,300.00                                    | 9,300.00                               | \$ 6,449.19        |
|                     | Draughtsmen: 1 at \$2,000; 1 at \$1,800; 1 at \$1,700;<br>1 at \$1,550; 2 at \$1,500.....        | 10,050.00                                   | 9,950.00                               | 8,325.00           |
|                     | Clerks and Stenographers: 1 at \$1,550; 1 at \$1,000;<br>1 at \$1,200.....                       | 3,750.00                                    | 2,550.00                               | 2,511.75           |
|                     |  | ✓ \$ 26,200.00                              | \$ 24,800.00                           | \$ 17,285.94       |
| (b)                 | <i>Expenses, Wages and Compensation for Lands.....</i>   | ✓ \$ 41,900.00                              | \$ 41,900.00                           | \$ 30,157.08       |
|                     | Total Appropriation No. 751.....   | ✓ \$ 68,100.00                              | \$ 66,700.00                           | \$ 47,443.02       |
| <b>752.</b>         | <b>FERRIES—CONSTRUCTION:</b>   |   |  |                    |
| (a)                 | <i>Salaries (refer to Appropriation No. 707 for details)...</i>                                  | ✓ \$ 495.92                                 | \$ 242.00                              | \$ 241.74          |
| (b)                 | <i>Material, Expenses and Wages.....</i>   | 14,504.08                                   | 14,758.00                              | 16,656.15          |
|                     | Total Appropriation No. 752.....   | ✓ \$ 15,000.00                              | \$ 15,000.00                           | \$ 16,897.89       |
| <b>753.</b>         | <b>BRIDGES—CONSTRUCTION:</b>   |   |  |                    |
| (a)                 | <i>Salaries (refer to Appropriation No. 707 for details)...</i>                                  | ✓ \$ 4,833.30                               | \$ 4,791.00                            | \$ 5,187.83        |
| (b)                 | <i>Material, Expenses and Wages.....</i>   | ✓ 495,166.70                                | 495,209.00                             | 494,560.03         |
|                     | Total Appropriation No. 753.....   | ✓ \$ 500,000.00                             | \$ 500,000.00                          | \$ 499,747.86      |
| <b>754.</b>         | <b>MAIN HIGHWAYS—CONSTRUCTION:</b>   |   |  |                    |
| (a)                 | <i>Salaries (refer to Appropriation No. 707 for details)...</i>                                  | ✓ \$ 21,100.00                              | \$ 20,725.00                           | \$ 21,713.17       |
| (b)                 | <i>Material, Expenses and Wages.....</i>   | ✓ 1,478,900.00                              | 979,275.00                             | 1,708,285.87       |
|                     | Total Appropriation No. 754.....   | ✓ \$1,500,000.00                            | \$1,000,000.00                         | \$1,729,999.04     |
| <b>755.</b>         | <b>PUBLIC BUILDINGS—STAFF:</b>   |   |  |                    |
| (a)                 | <i>Salaries—</i>   |   |  |                    |
|                     | Superintendent of Buildings.....   | \$ 3,400.00                                 | \$ 3,100.00                            | \$ 3,100.00        |
|                     | Superintendent of Power Plants.....  | 3,000.00                                    | 3,500.00                               | 3,000.00           |
|                     | Clerks and Stenographers: 1 at \$1,550; 1 at \$1,350;<br>1 at \$950; 1 at \$900; 1 at \$840..... | 5,590.00                                    | 5,590.00                               | 5,056.20           |
|                     | Extra Assistance .....   | 50.00                                       | 50.00                                  | 41.68              |
|                     |  | \$ 12,040.00                                | \$ 12,240.00                           | \$ 11,197.88       |
|                     | Less chargeable to Appropriation No. 708.....  | 8,148.00                                    | 8,160.00                               | 7,443.30           |
|                     |  | ✓ \$ 3,892.00                               | \$ 4,080.00                            | \$ 3,754.58        |
| (b)                 | <i>Expenses .....</i>  | \$ 500.00                                   | \$ 500.00                              | \$ 321.11          |
|                     | Total Appropriation No. 755.....   | ✓ \$ 4,392.00                               | \$ 4,580.00                            | \$ 4,075.69        |







X.—PUBLIC WORKS DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>756.</b>         | <b>LEGISLATIVE AND DEPARTMENTAL BUILDINGS—<br/>ADDITIONS AND FURNISHINGS:</b> |   |  |                    |
|                     | (b) <i>Material, Expenses and Wages</i> .....                                 | \$ 25,000.00                                | \$ 25,000.00                           | \$ 15,331.77       |
| <b>757.</b>         | <b>PUBLIC INSTITUTIONS—ADDITIONS AND FURNISHINGS:</b>                         |   |  |                    |
|                     | (b) <i>Material, Expenses and Wages</i> .....                                 | \$ 21,000.00                                | \$ 44,000.00                           | \$ 18,210.61       |
| <b>758.</b>         | No Appropriation.   |   |  |                    |
| <b>759.</b>         | <b>SITES AND CONSTRUCTION—PUBLIC BUILDINGS:</b>                               |   |  |                    |
|                     | (a) <i>Schools of Agriculture</i> .....                                       | \$ 230,600.00                               | \$ 161,200.00                          |                    |
|                     | (b) <i>Normal School and Institute of Technology, Calgary</i> ...             | 45,989.00                                   | 4,275.00                               | \$ 46,350.58       |
|                     | (c) <i>Alberta Provincial Police Buildings</i> .....                          | 3,500.00                                    | 25,000.00                              | 17,298.48          |
|                     | (d) <i>Parliament Buildings</i> .....   | 5,000.00                                    | 7,000.00                               |                    |
|                     | (e) <i>Normal School, Edmonton</i> .....                                      | 200,000.00                                  |  |                    |
|                     | (f) <i>Purchase N.W. ¼ 26-71-8-6</i> .....                                    | 5,000.00                                    |  |                    |
|                     | (g) <i>Provincial Mental Institute, Oliver</i> .....                          | 33,900.00                                   | 5,000.00                               | 43,256.49          |
|                     | (h) <i>Provincial Mental Hospital, Ponoka</i> .....                           | 55,712.00                                   | 17,000.00                              | 59,268.99          |
|                     | (i) <i>Provincial Jail, Fort Saskatchewan</i> .....                           | 3,200.00                                    | 5,500.00                               | 2,706.38           |
|                     | (j) <i>Central Alberta Sanatorium</i> .....                                   | 15,500.00                                   | 39,500.00                              | 12,934.24          |
|                     | (k) <i>Provincial Jail, Lethbridge</i> .....                                  | 8,300.00                                    | 3,000.00                               | 1,170.33           |
|                     | (l) <i>Miscellaneous</i> .....  | 21,070.00                                   | 107,200.00                             | 20,257.61          |
|                     | Total Appropriation No. 759.....  | \$ 627,771.00                               | \$ 374,675.00                          | \$ 203,243.10      |
| <b>760.</b>         | No Appropriation.<br>(See Appropriation No. 759.)                             |   |  |                    |
| <b>761.</b>         |   |   |  |                    |
| <b>762.</b>         |   |   |  |                    |
| <b>763.</b>         |   |   |  |                    |
| <b>764.</b>         |   |   |  |                    |
| <b>765.</b>         |   |   |  |                    |
| <b>766.</b>         |   |   |  |                    |
| <b>767.</b>         |   |   |  |                    |
| <b>768.</b>         |   |   |  |                    |
| <b>769.</b>         | No Appropriation.   |   |  |                    |
| <b>770.</b>         | <b>CONTINGENCIES:</b> .....   | \$ 1,000.00                                 | \$ 1,000.00                            |                    |
| <b>771.</b>         | <b>MARKET ROADS:</b>  |   |  |                    |
|                     | (a) <i>Salaries</i> (refer to Appropriation No. 707 for details)...           | \$ 14,204.80                                | \$ 12,321.00                           | \$ 12,313.81       |
|                     | (b) <i>Material, Expenses and Wages</i> .....                                 | 385,795.20                                  | 387,679.00                             | 234,128.66         |
|                     | Total Appropriation No. 771.....  | \$ 400,000.00                               | \$ 400,000.00                          | \$ 246,442.47      |

X.—PUBLIC WORKS DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>772.</b>         | No Appropriation.   |   |  |                    |
| <b>773.</b>         | POSTAGE .....   | ✓ \$ 500.00                                 | \$ 1,500.00                            | \$ 892.22          |
| <b>774.</b>         | PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS,<br>CONSTRUCTION, EQUIPMENT: |   |  |                    |
|                     | (a) <i>Provincial Mental Institute, Oliver</i> .....                        | ✓ \$ 5,000.00                               | \$ 31,500.00                           | \$ 20,118.46       |
|                     | (b) <i>Provincial Mental Hospital, Ponoka</i> .....                         | ✓ 195,000.00                                | 6,000.00                               | 4,003.55           |
|                     | (c) <i>Provincial Jail, Fort Saskatchewan</i> .....                         | .....                                       | 2,000.00                               | 2,096.04           |
|                     | (d) <i>Normal School and Institute of Technology, Calgary</i> ...           | ✓ 10,000.00                                 | 10,000.00                              | 6,517.66           |
|                     | (e) <i>Central Alberta Sanatorium</i> .....                                 | ✓ 3,500.00                                  | 4,500.00                               | 11,532.00          |
|                     | (f) <i>Parliament Buildings</i> .....                                       | .....                                       | 2,500.00                               | 4,027.46           |
|                     | (g) <i>Provincial Jail, Lethbridge</i> .....                                | .....                                       | 750.00                                 | 2,288.57           |
|                     | Total Appropriation No. 774.....  | ✓ \$ 213,500.00                             | \$ 57,250.00                           | \$ 50,583.74       |
|                     | <b>TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL<br/>ACCOUNT</b> .....            | ✓ \$3,376,263.00                            | \$2,489,705.00                         | \$2,832,867.40     |







**XI.—RAILWAYS AND TELEPHONES DEPARTMENT**  
(Railways Branch)

| No.<br>of<br>Apprn.  | DETAILS                                       | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|--|---|---|--|--------------------|
| <b>801. MINISTER'S OFFICE:</b>   |   |   |  |                    |
| (a) <i>Salaries—</i>   |   |   |  |                    |
|  | Minister .....                                | \$ 6,000.00                                 | \$ 6,000.00                            | \$ 6,000.00        |
|  | Secretary .....                               | 1,500.00                                    | 1,500.00                               | 1,500.00           |
|  |   | ✓ \$ 7,500.00                               | \$ 7,500.00                            | \$ 7,500.00        |
| (b) <i>Expenses—</i>   |   |   |  |                    |
|  | Printing, Stationery and Office Supplies..... | \$ 200.00                                   | \$ 125.00                              | \$ 224.76          |
|  | Telegrams, Telephones and Postage.....        | 100.00                                      | 70.00                                  | 61.65              |
|  | Unclassified .....                            | 600.00                                      | 300.00                                 | 600.69             |
|  |   | ✓ \$ 900.00                                 | \$ 495.00                              | \$ 887.10          |
|  | Total Appropriation No. 801.....              | ✓ \$ 8,400.00                               | \$ 7,995.00                            | \$ 8,387.10        |
| <b>802. GENERAL OFFICE:</b>  |   |   |  |                    |
| (a) <i>Salaries—</i>   |   |   |  |                    |
|  | Freight and Traffic Supervisor.....           | ✓ \$ 3,600.00                               | \$ 3,600.00                            | \$ 3,600.00        |
| (b) <i>Expenses—</i>   |   |   |  |                    |
|  | Printing, Stationery and Office Supplies..... | \$ 250.00                                   | \$ 250.00                              | \$ 373.77          |
|  | Telegrams and Telephones.....                 | 75.00                                       | 75.00                                  | 65.72              |
|  | Travelling Expenses.....                      | 2,500.00                                    | 2,500.00                               | 3,722.96           |
|  | Unclassified .....                            | 500.00                                      | 500.00                                 | 66.85              |
|  |   | \$ 3,325.00                                 | \$ 3,325.00                            | \$ 4,229.30        |
| (c) <i>Legal Fees and Expenses</i> .....   |   |   | 10,000.00                              | 9,243.68           |
|  |   | ✓ \$ 3,325.00                               | \$ 13,325.00                           | \$ 13,472.98       |
|  | Total Appropriation No. 802.....              | ✓ \$ 6,925.00                               | \$ 16,925.00                           | \$ 17,072.98       |
| <b>803. DRAINAGE AND IRRIGATION:</b>   |   |   |  |                    |
| (a) <i>Salaries—</i>   |   |   |  |                    |
|  | Drainage Engineer .....                       | \$ 3,000.00                                 | \$ 3,000.00                            | \$ 3,000.00        |
|  | Clerk .....                                   | 1,500.00                                    | 1,450.00                               | 1,448.50           |
|  |   | ✓ \$ 4,500.00                               | \$ 4,450.00                            | \$ 4,448.50        |
| (b) <i>Expenses—</i>   |   |   |  |                    |
|  | Printing, Stationery and Office Supplies..... | \$ 50.00                                    | \$ 90.00                               | \$ 503.21          |
|  | Telegrams and Telephones.....                 | 60.00                                       | 60.00                                  | 61.41              |
|  | Travelling Expenses.....                      | 550.00                                      | 600.00                                 | 83.80              |
|  | Unclassified .....                            |   |  | 17.13              |
|  |   | ✓ \$ 660.00                                 | \$ 750.00                              | \$ 665.55          |
| (c) <i>Interest and Sinking Fund on Drainage District De-</i><br><i>bentures</i> ..... |   | 10,296.25                                   | 9,100.00                               | 7,072.40           |
|  |   | ✓ \$ 10,956.25                              | \$ 9,850.00                            | \$ 7,737.95        |
|  | Total Appropriation No. 803.....              | ✓ \$ 15,456.25                              | \$ 14,300.00                           | \$ 12,186.45       |

XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued*  
(Railways Branch)

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>804.</b>         | <b>IRRIGATION COUNCIL:</b>                        |   |  |                    |
|                     | (a) <i>Salary</i> —                               |   |  |                    |
|                     | Chairman of Council.....                          | ✓ \$ 6,000.00                               | \$ 6,000.00                            | \$ 6,000.00        |
|                     | (b) <i>Expenses</i> —                             |   |  |                    |
|                     | Telegrams and Telephones.....                     | \$ 200.00                                   | \$ 200.00                              | \$ 232.67          |
|                     | Travelling Expenses.....                          | 1,000.00                                    | 1,000.00                               | 1,270.67           |
|                     | Unclassified .....                                | 50.00                                       | 85.00                                  | 45.44              |
|                     |   | ✓ \$ 1,250.00                               | \$ 1,285.00                            | \$ 1,548.78        |
|                     | Total Appropriation No. 804.....                  | ✓ \$ 7,250.00                               | \$ 7,285.00                            | \$ 7,548.78        |
| <b>805.</b>         | No Appropriation.                                 |   |  |                    |
| <b>806.</b>         | POSTAGE .....                                     | ✓ \$ 85.00                                  | \$ 125.00                              | \$ 78.57           |
|                     | <b>TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT,</b> |   |  |                    |
|                     | (Railways Branch), INCOME ACCOUNT.....            | ✓ \$ 38,116.25                              | \$ 46,630.00                           | \$ 45,273.88       |







**XI.—RAILWAYS AND TELEPHONES DEPARTMENT—Continued**  
(Railways Branch)

**CAPITAL ACCOUNT**

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>830.</b>         | <b>CENTRAL CANADA RAILWAY:</b>                          |   |  |                    |
|                     | (a) Capital Expenditure and Reconditioning.....         | \$ 73,798.50                                | \$ 135,666.00                          | .....              |
|                     | (b) Estimated Operating Deficit.....                    | 65,000.00                                   | .....                                  | .....              |
|                     | (c) New Construction .....                              | 435,000.00                                  | .....                                  | .....              |
|                     | Total Appropriation No. 830.....                        | \$ 573,798.50                               | \$ 135,666.00                          | .....              |
| <b>831.</b>         | <b>LACOMBE AND NORTH WESTERN RAILWAY:</b>               |   |  |                    |
|                     | (a) Construction .....                                  |   | \$ 92,035.52                           | \$ 285,214.81      |
|                     | (b) Bond Interest and Charges.....                      | \$ 3,000.00                                 | 14,000.00                              | 13,732.96          |
|                     | (c) Purchase of right-of-way.....                       | 3,000.00                                    | .....                                  | .....              |
|                     | (d) Purchase of Shares.....                             | 2,000.00                                    | .....                                  | .....              |
|                     | Total Appropriation No. 831.....                        | \$ 8,000.00                                 | \$ 106,035.52                          | \$ 298,947.77      |
| <b>832.</b>         | <b>ALBERTA AND GREAT WATERWAYS RAILWAY:</b>             |   |  |                    |
|                     | (a) Capital Expenditure and Reconditioning.....         | \$ 45,000.00                                | \$ 133,430.00                          | \$ 135,000.00      |
|                     | (b) Bond Interest and Charges.....                      | 375,000.00                                  | 375,000.00                             | 370,398.95         |
|                     | Total Appropriation No. 832.....                        | \$ 420,000.00                               | \$ 508,430.00                          | \$ 505,398.95      |
| <b>833.</b>         | <b>EDMONTON, DUNVEGAN AND BRITISH COLUMBIA RAILWAY:</b> |   |  |                    |
|                     | (a) Capital Expenditure and Reconditioning.....         | \$ 660,797.50                               | \$ 418,950.00                          | .....              |
|                     | (b) Bond Interest and Charges.....                      | 395,000.00                                  | 395,000.00                             | \$ 391,660.78      |
|                     | (c) New Construction .....                              | 735,000.00                                  | .....                                  | .....              |
|                     | Total Appropriation No. 832.....                        | \$ 1,790,797.50                             | \$ 813,950.00                          | \$ 391,660.78      |
| <b>834.</b>         | <b>COLONIZATION OF IRRIGATION DISTRICTS:</b>            |   |  |                    |
|                     | (a) Salaries—   |   |  |                    |
|                     | Manager .....   | \$ 7,000.00                                 | \$ 7,000.00                            | \$ 7,000.00        |
|                     | Assistant Manager .....                                 | 3,000.00                                    | 3,000.00                               | 3,000.00           |
|                     | Accountant .....  | 1,900.00                                    | 1,800.00                               | 300.00             |
|                     | Fieldmen: 2 at \$2,400.....                             | 4,800.00                                    | 4,800.00                               | 4,800.00           |
|                     | Clerks and Stenographers: 1 at \$1,060; 1 at \$1,100... | 2,160.00                                    | 2,125.00                               | 3,091.65           |
|                     | Surveyors and Extra Assistance.....                     | 4,000.00                                    | 5,000.00                               | 5,541.47           |
|                     | Agricultural Advisors .....                             | 2,200.00                                    | .....                                  | .....              |
|                     |   | \$ 25,060.00                                | \$ 23,725.00                           | \$ 23,733.12       |



XI.—RAILWAYS AND TELEPHONES DEPARTMENT—*Continued*  
(Railways Branch)

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>834.</b>         | <b>COLONIZATION OF IRRIGATION DISTRICTS—Continued:</b>   |   |  |                    |
|                     | (b) <i>Expenses—</i>   |   |  |                    |
|                     | Telegrams, Telephones, Postage.....  | \$ 700.00                                   | \$ 600.00                              | \$ 585.24          |
|                     | Printing, Stationery and Office Supplies.....  | 1,000.00                                    | 1,500.00                               | 1,313.50           |
|                     | Advertising and Advertising Matter.....  | 1,500.00                                    | 1,350.00                               | 925.38             |
|                     | Travelling Expenses .....  | 1,500.00                                    | 500.00                                 | 3,000.72           |
|                     | Legal Fees and Expenses.....   | 1,200.00                                    | 1,500.00                               | 1,984.11           |
|                     | Automobiles .....  | 1,500.00                                    | 2,000.00                               | 2,025.00           |
|                     | Repairs and Replacements.....  | 2,500.00                                    | 1,000.00                               | 1,434.70           |
|                     | Agriculture, Fieldmen and Travelling Expenses.....   | 1,200.00                                    |  |                    |
|                     | Unclassified .....   | 1,500.00                                    | 1,500.00                               | 996.67             |
|                     |  | ✓ \$ 12,600.00                              | \$ 9,950.00                            | \$ 12,265.32       |
|                     | (c) Arrears of School and Municipal Taxes on lands trans-<br>ferred to Colonization Manager through Rate En-<br>forcement Agreements ..... | \$ 12,000.00                                | \$ 19,000.00                           |                    |
|                     | Land Purchased from Dominion Government.....   | 3,000.00                                    |  |                    |
|                     |  | ✓ \$ 15,000.00                              | \$ 19,000.00                           |                    |
|                     | Total Appropriation No. 834.....   | ✓ \$ 52,660.00                              | \$ 52,675.00                           | \$ 35,998.44       |
| <b>835.</b>         | <b>ADVANCES UNDER LETHBRIDGE NORTHERN COLONIZATION<br/>ACT AND IRRIGATION DISTRICTS ACT (Statutory).....</b>                               | ✓ \$ 487,894.50                             | \$ 450,000.00                          | \$ 796,126.02      |
| <b>836.</b>         | <b>No Appropriation.</b>   |   | \$ 346,398.30                          | \$ 428,601.70      |
|                     | <b>TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT<br/>(Railways Branch), CAPITAL ACCOUNT.....</b>   | ✓ \$3,333,150.50                            | \$2,413,154.82                         | \$2,456,733.66     |







## XII.—TREASURY DEPARTMENT

| No.<br>of<br>pprn.            | DETAILS                                       | Estimates for the<br>Fiscal Year<br>1928-29     | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|-------------------------------|---|---|--|--------------------|
| <b>01. MINISTER'S OFFICE:</b> |   |   |  |                    |
| (a) <i>Salaries</i> —         |   |   |  |                    |
|                               | The Minister .....                            | \$ 6,000.00                                     | \$ 6,000.00                            | \$ 6,000.00        |
|                               | Secretary .....                               | 1,500.00  | 1,500.00                               | 1,500.00           |
|                               |   | <input checked="" type="checkbox"/> \$ 7,500.00 | \$ 7,500.00                            | \$ 7,500.00        |
| (b) <i>Expenses</i> —         |   |   |  |                    |
|                               | Printing, Stationery and Office Supplies..... | \$ 150.00                                       | \$ 190.00                              | \$ 174.21          |
|                               | Telegrams, Telephones and Postage.....        | 250.00  | 245.00                                 | 244.64             |
|                               | Travelling Expenses .....                     | 250.00  | 250.00                                 | 253.54             |
|                               | Newspapers and Periodicals.....               | 50.00   | 50.00                                  | 49.45              |
|                               | Repairs and Replacements.....                 | 200.00  | 160.00                                 | 193.28             |
|                               | Unclassified .....                            | 20.00   | 20.00                                  | .55                |
|                               |   | <input checked="" type="checkbox"/> \$ 920.00   | \$ 915.00                              | \$ 915.67          |
|                               | Total Appropriation No. 901.....              | <input checked="" type="checkbox"/> \$ 8,420.00 | \$ 8,415.00                            | \$ 8,415.67        |

**02. GENERAL OFFICE:**

|                       |  |  |              |              |
|-----------------------|--|--|--------------|--------------|
| (a) <i>Salaries</i> — |  |  |              |              |
|                       | Deputy Provincial Treasurer.....   | \$ 5,000.00                                      | \$ 5,000.00  | \$ 5,000.00  |
|                       | Secretary to Department.....   | 2,800.00   | 2,800.00     | 2,800.00     |
|                       | Registrar and Statistician.....  | 2,400.00   | 2,400.00     | 2,400.00     |
|                       | Payroll Accountant .....   | 1,900.00   | 1,900.00     | 1,900.00     |
|                       | Acting Supervisor of Purchases.....  | 1,700.00   | 1,600.00     | 1,600.00     |
|                       | Cashier .....  | 1,550.00   | 1,550.00     | 1,550.00     |
|                       | Clerks and Stenographers: 1 at \$1,350; 3 at \$1,200;<br>1 at \$900; 2 at \$800; 1 at \$725; 1 at \$625 (part<br>salary); 1 at \$362.50 (part salary)..... | 9,162.50   | 9,158.00     | 9,542.13     |
|                       | Extra Assistance .....   | 800.00   | 800.00       | 685.79       |
|                       |  | <input checked="" type="checkbox"/> \$ 25,312.50 | \$ 25,208.00 | \$ 25,477.92 |
| (b) <i>Expenses</i> — |  |  |              |              |
|                       | Printing, Stationery and Office Supplies.....  | \$ 2,100.00                                      | \$ 2,100.00  | \$ 3,326.49  |
|                       | Travelling Expenses .....  | 300.00   | 300.00       | 322.64       |
|                       | Automobile .....   |  | 950.00       |              |
|                       | Telegrams and Telephones.....  | 100.00   | 65.00        | 66.32        |
|                       | Repairs and Replacements.....  | 200.00   | 100.00       | 292.25       |
|                       | Unclassified .....   | 505.00   | 120.00       | 431.40       |
|                       |  | <input checked="" type="checkbox"/> \$ 3,205.00  | \$ 3,635.00  | \$ 4,439.10  |
|                       | Total Appropriation No. 902.....   | <input checked="" type="checkbox"/> \$ 28,517.50 | \$ 28,843.00 | \$ 29,917.02 |

XII.—TREASURY DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|---|---|--|--------------------|
| <b>903.</b>         | <b>ADMINISTRATION OF THE INSURANCE ACT:</b>   |   |  |                    |
|                     | (a) <i>Salaries</i> —   |   |  |                    |
|                     | Deputy Superintendent (part salary).....  | \$ 1,600.00                                 | \$ 1,575.00                            | \$ 1,500.00        |
|                     | Chief Clerk and Accountant (part salary).....   | 850.00                                      | 850.00                                 | 930.00             |
|                     | Cashier .....   | 1,000.00                                    | 900.00                                 | 900.00             |
|                     | Clerks and Stenographers: 1 at \$950; 1 at \$387.50<br>(part salary); 1 at \$725; 1 at \$700..... | 2,762.50                                    | 3,075.00                               | 2,051.89           |
|                     | Extra Assistance .....  | 500.00                                      | 310.25                                 | 738.44             |
|                     |   | ✓ \$ 6,712.50                               | \$ 6,710.25                            | \$ 6,120.33        |
|                     | (b) <i>Expenses</i> —   |   |  |                    |
|                     | Travelling Expenses .....   | \$ 550.00                                   | \$ 600.00                              | \$ 577.79          |
|                     | Telegrams, Telephones and Postage.....  | 575.00                                      | 600.00                                 | 601.46             |
|                     | Printing, Stationery and Office Supplies.....   | 2,400.00                                    | 2,300.00                               | 2,309.53           |
|                     | Unclassified .....  | 130.00                                      | 125.00                                 | 141.15             |
|                     |   | ✓ \$ 3,655.00                               | \$ 3,625.00                            | \$ 3,629.93        |
|                     | Total Appropriation No. 903.....  | ✓ \$ 10,367.50                              | \$ 10,335.25                           | \$ 9,750.26        |
| <b>904.</b>         | <b>ADMINISTRATION OF THE FIRE PREVENTION ACT:</b>   |   |  |                    |
|                     | (a) <i>Salaries</i> —   |   |  |                    |
|                     | Fire Commissioner (part salary).....  | \$ 1,200.00                                 | \$ 1,125.00                            | \$ 1,200.00        |
|                     | Chief Clerk and Accountant (part salary).....   | 850.00                                      | 850.00                                 | 770.00             |
|                     | Investigators: 1 at \$1,550; 1 at \$1,450.....  | 3,000.00                                    | 3,000.00                               | 3,000.00           |
|                     | Inspector .....   | 1,500.00                                    | 1,500.00                               | 1,500.00           |
|                     | Stenographer .....  | 775.00                                      | 750.00                                 | 750.00             |
|                     | Extra Assistance .....  | 200.00                                      | 248.00                                 | 246.82             |
|                     |   | ✓ \$ 7,525.00                               | \$ 7,473.00                            | \$ 7,466.82        |
|                     | (b) <i>Expenses</i> —   |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....   | \$ 600.00                                   | \$ 600.00                              | \$ 535.83          |
|                     | Travelling Expenses .....   | 4,500.00                                    | 4,600.00                               | 4,605.60           |
|                     | Unclassified .....  | 473.00                                      | 308.00                                 | 375.23             |
|                     |   | ✓ \$ 5,573.00                               | \$ 5,508.00                            | \$ 5,516.66        |
|                     | Total Appropriation No. 904.....  | ✓ \$ 13,098.00                              | \$ 12,981.00                           | \$ 12,983.48       |
| <b>905.</b>         | <b>ADMINISTRATION OF THE CO-OPERATIVE CREDIT ACT:</b>   |   |  |                    |
|                     | (a) <i>Salaries</i> —   |   |  |                    |
|                     | Supervisor .....  | \$ 2,000.00                                 | \$ 2,000.00                            | \$ 2,000.00        |
|                     | Inspector .....   | 2,000.00                                    | 2,000.00                               | 2,000.00           |
|                     | Stenographer (part salary).....   | 387.50                                      | 375.00                                 | 360.56             |
|                     | Extra Assistance .....  | 500.00                                      | 150.00                                 | 168.00             |
|                     |   | ✓ \$ 4,887.50                               | \$ 4,525.00                            | \$ 4,528.56        |







XII.—TREASURY DEPARTMENT—*Continued*

| No.<br>of<br>pprn. | DETAILS   | Estimates for the<br>Fiscal Year<br>1928-29 | Estimates<br>for 1927 | Compared with<br>Actual<br>for 1926 |
|--------------------|---|---|-----------------------|-------------------------------------|
| 05.                | ADMINISTRATION OF THE CO-OPERATIVE CREDIT ACT—<br>Continued:  |   |                       |                                     |
|                    | (b) Expenses—   |   |                       |                                     |
|                    | Printing, Stationery and Office Supplies.....   | \$ 600.00                                   | \$ 500.00             | \$ 489.04                           |
|                    | Travelling Expenses .....   | 3,800.00                                    | 4,000.00              | 4,183.49                            |
|                    | Unclassified .....  | 365.00                                      | 385.00                | 258.03                              |
|                    |   | ✓ \$ 4,765.00                               | \$ 4,885.00           | \$ 4,930.56                         |
|                    | Total Appropriation No. 905.....  | ✓ \$ 9,652.50                               | \$ 9,410.00           | \$ 9,459.12                         |
| 06.                | AUDITOR'S OFFICE:   |   |                       |                                     |
|                    | (a) Salaries—   |   |                       |                                     |
|                    | Provincial Auditor .....  | \$ 6,500.00                                 | \$ 5,000.00           | \$ 5,000.00                         |
|                    | General Office:   |   |                       |                                     |
|                    | Assistant Provincial Auditor.....   | 2,900.00                                    | 2,800.00              | 2,800.00                            |
|                    | Accountant .....  | 2,100.00                                    | 2,000.00              | 2,000.00                            |
|                    | Auditor of Disbursements.....   | 2,200.00                                    | 2,200.00              | 2,200.00                            |
|                    | Clerks: 1 at \$1,600; 1 at \$1,550; 1 at \$1,350; 1 at<br>\$900; 1 at \$750.....  | 6,150.00                                    | 6,550.00              | 6,514.60                            |
|                    | Ledger Keeper .....   | 850.00                                      | 750.00                | 726.60                              |
|                    | Cheque Writers: 1 at \$850; 1 at \$700.....   | 1,550.00                                    | 2,400.00              | 1,779.46                            |
|                    | Clerks and Stenographers: 1 at \$1,600; 1 at \$1,450;<br>1 at \$1,350; 1 at \$1,100; 1 at \$950; 1 at \$850;<br>1 at \$750..... | 8,050.00                                    | 5,650.00              | 6,611.07                            |
|                    | Messenger .....   | 700.00                                      | 600.00                | 247.00                              |
|                    | Revenue, Telephone and Departmental Auditors:   |   |                       |                                     |
|                    | Assistant Provincial Auditor.....   | 2,900.00                                    | 2,800.00              | 2,800.00                            |
|                    | Audit Clerks: 1 at \$2,200; 3 at \$2,100; 1 at \$2,000;<br>2 at \$1,800; 1 at \$1,550; 2 at \$1,200; 1 at \$800..               | 18,850.00                                   | 21,350.00             | 19,960.39                           |
|                    | Extra Clerical Assistance.....  | 850.00                                      | 1,000.00              | 1,573.70                            |
|                    |   | ✓ \$ 53,600.00                              | \$ 53,100.00          | \$ 52,212.82                        |
|                    | (b) Expenses—   |   |                       |                                     |
|                    | Printing, Stationery and Office Supplies.....   | \$ 2,500.00                                 | \$ 2,500.00           | \$ 2,460.76                         |
|                    | Public Accounts .....   | 2,000.00                                    | 1,900.00              | 2,021.55                            |
|                    | Printing Cheques .....  | 900.00                                      |                       |                                     |
|                    | Equipment .....   | 500.00                                      | 1,500.00              | 3,368.78                            |
|                    | Travelling Expenses .....   | 1,750.00                                    | 1,750.00              | 1,545.30                            |
|                    | Unclassified .....  | 150.00                                      | 150.00                | 162.68                              |
|                    |   | ✓ \$ 7,800.00                               | \$ 7,800.00           | \$ 9,559.07                         |
|                    | Total Appropriation No. 906.....  | ✓ \$ 61,400.00                              | \$ 60,900.00          | \$ 61,771.89                        |

XII.—TREASURY DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>907.</b>         | <b>PUBLIC UTILITIES COMMISSION:</b>            |   |  |                    |
| (a)                 | <i>Salaries—</i>                               |   |  |                    |
|                     | Chairman .....                                 | \$ 7,200.00                                 | \$ 7,200.00                            | \$ 7,200.00        |
|                     | Commissioner .....                             | 6,000.00                                    | 6,000.00                               | 6,000.00           |
|                     | Secretary .....                                | 2,400.00                                    | 2,400.00                               | 2,400.00           |
|                     | Stenographers: 2 at \$1,100; 1 at \$1,050..... | 3,250.00                                    | 3,600.00                               | 2,399.94           |
|                     | Advisory Engineer .....                        | 1,000.00                                    | 500.00                                 | 500.00             |
|                     | Extra Assistance .....                         | 250.00                                      | 400.00                                 | 73.87              |
|                     |  | ✓ \$ 20,100.00                              | \$ 20,100.00                           | \$ 18,573.81       |
| (b)                 | <i>Expenses—</i>                               |   |  |                    |
|                     | Printing, Stationery and Office Supplies.....  | \$ 950.00                                   | \$ 1,100.00                            | \$ 755.43          |
|                     | Travelling Expenses .....                      | 950.00                                      | 1,000.00                               | 1,060.74           |
|                     | Telegrams, Telephones and Postage.....         | 200.00                                      | 250.00                                 | 216.79             |
|                     | Unclassified .....                             | 100.00                                      | 175.00                                 | 132.88             |
|                     |  | ✓ \$ 2,200.00                               | \$ 2,525.00                            | \$ 2,165.84        |
|                     | Total Appropriation No. 907.....               | ✓ \$ 22,300.00                              | \$ 22,625.00                           | \$ 20,739.65       |

**908. KING'S PRINTER'S OFFICE:**

|     |   |               |             |             |
|-----|---|---------------|-------------|-------------|
| (a) | <i>Salaries—</i>                              |               |             |             |
|     | Acting King's Printer.....                    | \$ 2,700.00   | \$ 2,600.00 | \$ 2,367.86 |
|     | Assistant King's Printer.....                 | 2,100.00      | 2,000.00    | 2,000.00    |
|     | Assistant King's Printer (resigned).....      |               |             | 318.20      |
|     | Accountant .....                              | 1,550.00      | 1,550.00    | 1,550.00    |
|     | Clerk .....                                   | 950.00        | 900.00      | 1,053.99    |
|     |   | ✓ \$ 7,300.00 | \$ 7,050.00 | \$ 7,290.05 |
| (b) | <i>Expenses—</i>                              |               |             |             |
|     | Printing, Stationery and Office Supplies..... | \$ 425.00     | \$ 450.00   | \$ 456.09   |
|     | Telegrams, Telephones and Postage.....        | 325.00        | 350.00      | 340.55      |
|     | Unclassified .....                            |               |             | 3.00        |
|     |   | ✓ \$ 750.00   | \$ 800.00   | \$ 799.64   |
|     | Total Appropriation No. 908.....              | ✓ \$ 8,050.00 | \$ 7,850.00 | \$ 8,089.69 |

**909. ALBERTA OFFICIAL GAZETTE:**

|  |   |                |              |              |
|--|---|----------------|--------------|--------------|
|  | Printing and Publishing Official Gazette..... | ✓ \$ 10,500.00 | \$ 11,800.00 | \$ 11,800.00 |
|--|---|----------------|--------------|--------------|







XII.—TREASURY DEPARTMENT—*Continued*

| No.<br>of<br>prn.  | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|--|--|---|--|--------------------|
| 0. GRANTS:   |  |   |  |                    |
|  | Association of Provincial Superintendents of Insurance ..... | \$ 100.00                                   | \$ 100.00                              | \$ 100.00          |
|  | Canadian Women's Hostel .....                                | 1,000.00                                    | 1,000.00                               | 1,000.00           |
|  | Canadian Forestry Association .....                          | 500.00                                      | 500.00                                 | 500.00             |
|  | Public Libraries .....                                       | 2,500.00                                    | 2,200.00                               | 2,018.11           |
|  | Salvation Army, Edmonton .....                               | .....                                       | .....                                  | 4,000.00           |
|  | Salvation Army, Calgary .....                                | .....                                       | .....                                  | 4,000.00           |
|  | Metallurgical Congress .....                                 | .....                                       | 2,500.00                               | .....              |
|  | Canadian Legion .....  | 2,000.00                                    | 1,000.00                               | .....              |
|  | Boys' and Girls' Organizations .....                         | 2,000.00                                    | 2,000.00                               | .....              |
|  | Total Appropriation No. 910 .....                            | ✓ \$ 8,100.00                               | \$ 9,300.00                            | \$ 11,618.11       |
| 1. GUARANTEE BONDS ON PUBLIC SERVANTS .....  |  | ✓ \$ 3,000.00                               | \$ 700.00                              | \$ 3,027.33        |
| 2. REFUNDS OF PREVIOUS YEARS' REVENUE .....  |  | ✓ \$ 15,000.00                              | \$ 10,000.00                           | \$ 10,025.23       |
| 3. REMISSIONS .....  |  | ✓ \$ 3,000.00                               | \$ 2,000.00                            | \$ 1,765.74        |
| 4. ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN<br>RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT<br>EMPLOYEES .....  |  | ✓ \$ 20,000.00                              | \$ 20,000.00                           | \$ 31,091.98       |
| 5. No Appropriation.   |  |   |  |                    |
| 6. UNFORESEEN AND UNPROVIDED FOR .....   |  | ✓ \$ 2,000.00                               | \$ 1,000.00                            | \$ 2,736.65        |
| 7. TO PROVIDE FOR INCREASES IN SALARIES ON PROMOTIONS<br>AND ADVANCES IN GRADING BY CIVIL SERVICE COM-<br>MISSIONER (to be re-allocated to Departments as<br>required) ..... |  | ✓ \$ 14,350.00                              | \$ 14,350.00                           | *\$ 14,350.00      |

\*Transferred to Departments.

XII.—TREASURY DEPARTMENT—*Continued*

| No.<br>of<br>Apprn. | DETAILS  | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926 |
|---------------------|--|---|--|--------------------|
| <b>918.</b>         | <b>CENTRAL MAILING BRANCH:</b>   |   |  |                    |
|                     | (a) <i>Salaries—</i>   |   |  |                    |
|                     | Chief Mailing Clerk.....   | \$ 1,200.00                                 | \$ 1,200.00                            | \$ 1,025.00        |
|                     | Clerks: 1 at \$625 (part salary); 1 at \$362.50 (part<br>salary) ..... | 987.50                                      | 1,950.00                               | 1,045.79           |
|                     |  | \$ 2,187.50                                 | \$ 3,150.00                            | \$ 2,070.79        |
|                     | (b) <i>Expenses</i> .....  | 400.00                                      | 289.00                                 | 466.60             |
|                     | (c) <i>Postage</i> .....   | 30,000.00                                   | 30,000.00                              | 27,216.74          |
|                     |  | \$ 32,587.50                                | \$ 33,439.00                           | \$ 29,754.13       |
|                     | Less Chargeable to Departments.....                                    | 32,417.50                                   | 33,269.00                              | 29,588.19          |
|                     | Total Appropriation No. 918.....                                       | \$ 170.00                                   | \$ 170.00                              | \$ 165.94          |
|                     | SPECIAL WARRANTS .....   |   |  | \$ 10,410.82       |
|                     | TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT                             | \$237,925.50                                | \$230,679.25                           | \$243,768.58       |

## CAPITAL ACCOUNT

|             |   |              |              |             |
|-------------|---|--------------|--------------|-------------|
| <b>970.</b> | REFUNDS OF PREVIOUS YEARS' COLLECTIONS.....   | \$ 500.00    | \$ 500.00    | \$ 47.20    |
| <b>971.</b> | No Appropriation.   |              |              |             |
| <b>972.</b> | TO PROVIDE FOR INCREASES IN SALARIES ON PROMOTIONS<br>OR ADVANCES IN GRADING BY CIVIL SERVICE COMMIS-<br>SIONER (to be re-allocated to Departments as required) | \$ 700.00    | \$ 700.00    | *\$ 449.8   |
| <b>973.</b> | UNFORESEEN AND UNPROVIDED FOR.....  | \$ 500.00    | \$ 500.00    |             |
| <b>974.</b> | SUBVENTION TO ALBERTA GOVERNMENT TELEPHONES.....  | \$100,000.00 | \$177,000.00 | \$177,000.0 |
|             | TOTAL: TREASURY DEPARTMENT, CAPITAL<br>ACCOUNT .....  | \$101,700.00 | \$178,700.00 | \$177,047.2 |

\*Transferred to Department







### XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)

| No.<br>of<br>prn.     | DETAILS                                      | Estimates for the<br>Fiscal Year<br>1928-29 | Compared with<br>Estimates<br>for 1927 | Actual<br>for 1926    |
|-----------------------|--|---|--|-----------------------|
| <b>INCOME ACCOUNT</b> |  |   |  |                       |
| <b>001. EXPENSES:</b> |  |   |  |                       |
|                       | Maintenance .....                            | ✓ \$ 390,000.00                             | \$ 375,000.00                          | \$ 352,444.86         |
|                       | Operation .....                              | ✓ 980,886.00                                | 926,510.00                             | 914,074.07            |
|                       | Interest, Commission and Contingencies ..... | ✓ 1,242,845.00                              | 1,250,977.00                           | 1,254,117.49          |
|                       | Sinking Fund .....                           | ✓ 114,600.00                                | 116,200.00                             | 115,554.52            |
|                       | Replacement and Depreciation Reserve .....   | ✓ 700,000.00                                | 680,726.18                             | 447,487.51            |
|                       | Pension Fund .....                           | ✓ 14,000.00                                 | 12,250.00                              | 6,666.64              |
|                       | <b>Total Appropriation No. 1001.....</b>     | <b>✓ \$3,442,331.00</b>                     | <b>\$3,361,663.18</b>                  | <b>\$3,090,345.09</b> |

### CAPITAL ACCOUNT

|            |                     |                 |               |               |
|------------|---------------------|-----------------|---------------|---------------|
| <b>21.</b> | <b>CONSTRUCTION</b> | ✓ \$ 650,000.00 | \$ 650,000.00 | \$ 405,323.71 |
|------------|---------------------|-----------------|---------------|---------------|



# SUPPLEMENTARY ESTIMATES OF EXPENDITURE

OF THE

## PROVINCE OF ALBERTA

FOR THE FIFTEEN MONTHS ENDING MARCH 31, 1928

| DETAILS  | Warrants<br>Authorized |
|--|------------------------|
| <b>INCOME ACCOUNT:</b>   |                        |
| Executive Council .....  | \$ 33,207.07 ✓         |
| Legislation .....  | 5,000.00 ✓             |
| Agriculture Department .....   | 22,060.00 ✓            |
| Attorney General's Department.....                                     | 46,730.00 ✓            |
| Education Department .....   | 9,075.00 ✓             |
| Municipal Affairs Department.....                                      | 2,500.00 ✓             |
| Provincial Secretary's Department.....                                 | 17,500.00 ✓            |
| Public Health Department.....  | 72,330.00 ✓            |
| Public Works Department.....   | 48,200.00 ✓            |
| Railways and Telephones Department (Railways Branch).....              | 19,519.59 ✓            |
| Treasury Department .....  | 17,819.45 ✓            |
|  | \$ 293,941.1 ✓         |
| <b>CAPITAL ACCOUNT:</b>  |                        |
| Executive Council .....  | \$ 757.35 ✓            |
| Municipal Affairs Department.....                                      | 100,000.00 ✓           |
| Public Health Department.....  | 550.00 ✓               |
| Public Works Department.....   | 250,800.00 ✓           |
| Railways and Telephones Department (Railways Branch).....              | 50,300.00 ✓            |
| Treasury Department .....  | 5,228,574.96 ✓         |
|  | \$5,630,982. ✓         |
| <b><u>SUMMARY</u></b>  |                        |
| Chargeable to Income Account.....                                      | \$ 293,941. ✓          |
| Chargeable to Capital Account.....                                     | 5,630,982. ✓           |
| Amount to be voted under Section 2 of The Appropriation Act, 1928..... | \$5,924,923. ✓         |







